

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	127,308,420.38	44,665,765.45	20,924,674.85	75,243.70	0.00	192,974,104.38
Research & Sponsored Programs	43,218,663.27	13,250,194.26	52,672,746.99	65,330.58	0.00	109,206,935.10
Public Service	3,545,637.00	1,357,556.70	1,229,837.52	3,511.18	0.00	6,136,542.40
Academic Support	24,347,493.95	9,328,385.37	18,010,315.12	5,345.65	0.00	51,691,540.09
Student Services	12,716,021.59	4,689,560.68	8,962,244.77	8,118.73	0.00	26,375,945.77
Institutional Support	22,445,457.18	5,525,005.11	26,596,679.09	24,032.49	0.00	54,591,173.87
Operations and Maintenance	13,930,157.73	5,425,020.24	(42,351,476.80)	12,926,617.47	0.00	(10,069,681.36)
Student Financial Aid	2,306,557.61	55,052.31	156,420.52	0.00	0.00	2,518,030.44
Auxiliary Services	30,042,654.30	9,532,104.57	73,232,294.24	1,492,371.61	0.00	114,299,424.72
Nonoperating Funds	0.00	0.00	3,748.85	0.00	0.00	3,748.85
No Program Code Assigned	103,181.50	31,110.32	223,435.18	0.00	0.00	357,727.00
Subtotal, current funds	279,964,244.51	93,859,755.01	159,660,920.33	14,600,571.41	0.00	548,085,491.26
Campuses - other funds	109,632.55	35,711.36	58,162,708.71	24,261.78	41,661,518.19	99,993,832.59
Affiliated entities	3,528,282.54	1,318,228.42	4,544,283.42	175,070.08	721,746.43	10,287,610.89
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	283,602,159.60	95,213,694.79	222,367,912.46	14,799,903.27	42,383,264.62	658,366,934.74

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	180,563,275.60	9,219,551.61	0.00	8,320.25	1,435,064.85	1,747,892.07	0.00	0.00
Research & Sponsored Programs	9,095,044.85	1,712,065.57	12,811.16	0.00	910,336.01	93,327,643.10	4,149,034.41	0.00
Public Service	3,962,684.26	1,505,767.81	0.00	0.00	581,909.72	86,180.61	0.00	0.00
Academic Support	47,814,474.42	2,082,369.19	0.00	60,524.54	1,701,316.39	32,855.55	0.00	0.00
Student Services	18,083,400.60	6,736,073.37	0.00	23,083.06	1,527,218.62	6,170.12	0.00	0.00
Institutional Support	51,127,650.99	3,403,264.49	0.00	7,298.20	52,960.19	0.00	0.00	0.00
Operations and Maintenance	(11,575,249.29)	1,487,698.79	0.00	0.00	17,869.14	0.00	0.00	0.00
Student Financial Aid	57,757.07	0.00	0.00	0.00	76,658.78	2,383,614.59	0.00	0.00
Auxiliary Services	0.00	0.00	114,299,424.72	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748.85
No Program Code Assigned	2,186.12	74,469.43	27,614.22	29,028.74	7,708.46	146,484.40	70,235.63	0.00
Subtotal, current funds	299,131,224.62	26,221,260.26	114,339,850.10	128,254.79	6,311,042.16	97,730,840.44	4,219,270.04	3,748.85
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	7,808,462.13	0.00	92,355.85	203,352.91	1,328,988.98	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	299,131,224.62	34,029,722.39	114,339,850.10	220,610.64	6,514,395.07	99,059,829.42	4,219,270.04	3,748.85

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	129,586.07	(199.66)	53,943.93	11,295.65	16,952.90	42,090,867.34	57,691,386.36	0.00
Affiliated entities	0.00	0.00	0.00	807.44	23,364.87	721,746.43	108,532.28	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	129,586.07	(199.66)	53,943.93	12,103.09	40,317.77	42,812,613.77	57,799,918.64	0.00

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Instruction	0.00	192,974,104.38
Research & Sponsored Programs	0.00	109,206,935.10
Public Service	0.00	6,136,542.40
Academic Support	0.00	51,691,540.09
Student Services	0.00	26,375,945.77
Institutional Support	0.00	54,591,173.87
Operations and Maintenance	0.00	(10,069,681.36)
Student Financial Aid	0.00	2,518,030.44
Auxiliary Services	0.00	114,299,424.72
Nonoperating Funds	0.00	3,748.85
No Program Code Assigned	0.00	357,727.00
Subtotal, current funds	0.00	548,085,491.26
Campuses - other funds	0.00	99,993,832.59
Affiliated entities	0.00	10,287,610.89
Funds Not Coded to Fsubcamp	0.00	0.00
Total	0.00	658,366,934.74

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	127,308,420.38	43,218,663.27	3,545,637.00	24,347,493.95	12,716,021.59	22,445,457.18	13,930,157.73	2,306,557.61	30,042,654.30	0.00	0.00	103,181.50	279,964,244.51
Fringe Benefits	44,665,765.45	13,250,194.26	1,357,556.70	9,328,385.37	4,689,560.68	5,525,005.11	5,425,020.24	55,052.31	9,532,104.57	0.00	0.00	31,110.32	93,859,755.01
Supplies & Services	20,924,674.85	52,672,746.99	1,229,837.52	18,010,315.12	8,962,244.77	26,596,679.09	(42,351,476.80)	156,420.52	73,232,294.24	0.00	3,748.85	223,435.18	159,660,920.33
Utilities	75,243.70	65,330.58	3,511.18	5,345.65	8,118.73	24,032.49	12,926,617.47	0.00	1,492,371.61	0.00	0.00	0.00	14,600,571.41
Subtotal, current funds	192,974,104.38	109,206,935.10	6,136,542.40	51,691,540.09	26,375,945.77	54,591,173.87	(10,069,681.36)	2,518,030.44	114,299,424.72	0.00	3,748.85	357,727.00	548,085,491.26
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	128,442.49	58,313,019.80	129,386.41	0.00	41,158,302.91	(214.91)	264,895.89	99,993,832.59
Affiliated entities	0.00	0.00	5,078,266.17	0.00	0.00	4,300,321.47	111,169.60	0.00	0.00	719,109.11	0.00	78,744.54	10,287,610.89
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	192,974,104.38	109,206,935.10	11,214,808.57	51,691,540.09	26,375,945.77	59,019,937.83	48,354,508.04	2,647,416.85	114,299,424.72	41,877,412.02	3,533.94	701,367.43	658,366,934.74

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	193,134,164.97	14,652,127.97	30,045,355.46	24,231.46	2,219,986.63	36,464,946.78	3,423,431.24	0.00
Fringe Benefits	71,673,612.15	1,307,294.76	9,532,104.57	(21,237.11)	663,213.02	10,668,343.41	36,424.21	0.00
Supplies & Services	21,664,343.87	9,829,712.92	73,270,018.46	125,260.44	3,422,523.43	50,585,897.77	759,414.59	3,748.85
Utilities	12,659,103.63	432,124.61	1,492,371.61	0.00	5,319.08	11,652.48	0.00	0.00
Subtotal, current funds	299,131,224.62	26,221,260.26	114,339,850.10	128,254.79	6,311,042.16	97,730,840.44	4,219,270.04	3,748.85
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	7,808,462.13	0.00	92,355.85	203,352.91	1,328,988.98	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	299,131,224.62	34,029,722.39	114,339,850.10	220,610.64	6,514,395.07	99,059,829.42	4,219,270.04	3,748.85

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	129,586.07	(199.66)	53,943.93	11,295.65	16,952.90	42,090,867.34	57,691,386.36	0.00
Affiliated entities	0.00	0.00	0.00	807.44	23,364.87	721,746.43	108,532.28	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	129,586.07	(199.66)	53,943.93	12,103.09	40,317.77	42,812,613.77	57,799,918.64	0.00

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Salaries & Wages	0.00	279,964,244.51
Fringe Benefits	0.00	93,859,755.01
Supplies & Services	0.00	159,660,920.33
Utilities	0.00	14,600,571.41
Subtotal, current funds	0.00	548,085,491.26
Campuses - other funds	0.00	99,993,832.59
Affiliated entities	0.00	10,287,610.89
Funds Not Coded to Fsubcamp	0.00	0.00
Total	0.00	658,366,934.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	16,521.25	0.00	0.00	16,521.25
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	14,583.47	1,356.28	4,900.34	0.00	0.00	20,840.09
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	25,720.82	11,677.24	56,011.41	0.00	0.00	93,409.47
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	21,289.72	1,979.95	7,102.96	0.00	0.00	30,372.63
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	2,179.61	989.55	7,004.77	0.00	0.00	10,173.93
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	3,000.14	1,352.14	0.00	0.00	0.00	4,352.28
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	23,164.00	10,426.17	10,719.80	0.00	0.00	44,309.97
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	22,960.34	9,580.71	127,570.99	0.00	0.00	160,112.04
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	6,401.77	572.48	11,832.04	0.00	0.00	18,806.29
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	16,531.32	0.00	0.00	16,531.32
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	49.95	0.00	0.00	49.95
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	17,504.84	0.00	0.00	17,504.84
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	2,577.50	223.20	55,990.58	0.00	0.00	58,791.28
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	46,532.59	9,847.37	22,551.97	0.00	0.00	78,931.93
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	17,317.55	0.00	0.00	17,317.55
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	146,530.44	22,274.70	71,963.08	0.00	0.00	240,768.22
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	26,629.26	12,089.70	10,066.96	0.00	0.00	48,785.92
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	2,952.53	1,340.46	(401.58)	0.00	0.00	3,891.41
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14N946	Monsoon Evolution Indian Ocean	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	4,808.05	638.88	15,341.43	0.00	0.00	20,788.36
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	4,935.00	267.28	4,899.17	0.00	0.00	10,101.45
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	428.91	194.71	563.96	0.00	0.00	1,187.58
14U877	Teach the Teachers	URLCKG	PI Karen Graham	5,885.30	2,671.90	8,577.71	0.00	0.00	17,134.91
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	5,306.71	2,409.25	107.67	0.00	0.00	7,823.63
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	485.65	0.00	0.00	485.65
14U929	NESARE: Sustainable Agr	UXFHCC	PI Charlotte Cross	575.00	53.48	0.00	0.00	0.00	628.48
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	5,982.70	0.00	0.00	5,982.70
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	27,310.39	2,539.94	6,208.95	0.00	0.00	36,059.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	370.50	0.00	0.00	0.00	0.00	370.50
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	3,323.09	279.14	0.00	0.00	0.00	3,602.23
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	18,743.26	0.00	0.00	18,743.26
1DB085	Culinary Arts Program	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	4,800.89	0.00	0.00	4,800.89
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	0.00	0.00	1,618.89	0.00	0.00	1,618.89
1DB094	Center for Comparitive&Molec Endoc	UBCCSS	PI Stacia Sower - CME	1,097.50	92.19	0.00	0.00	0.00	1,189.69
1DB097	American Soc of Plant Biologist-NE	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB407	VPR&PS Research Award	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	4,298.36	291.01	1,924.99	0.00	0.00	6,514.36
1DB414	EI Conference	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	652.32	0.00	0.00	652.32
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	56,486.51	12,380.14	0.00	0.00	0.00	68,866.65
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	118.87	0.00	0.00	118.87
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	3,500.03	294.02	19,700.99	0.00	0.00	23,495.04
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	138.00	0.00	0.00	138.00
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	1,485.83	0.00	0.00	1,485.83
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	900.15	0.00	0.00	900.15
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	1,002.23	0.00	0.00	1,002.23
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,804.20	609.34	0.00	0.00	0.00	2,413.54
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	296.00	0.00	0.00	296.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	699.12	0.00	0.00	699.12
1DBCN0	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	57.00	0.00	4,583.28	0.00	0.00	4,640.28
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	50.00	0.00	0.00	50.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	116.04	9.76	301.60	0.00	0.00	427.40
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	8,875.78	0.00	0.00	8,875.78
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	52.63	0.00	0.00	52.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	981.74	0.00	0.00	981.74
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	(1,397.83)	0.00	0.00	(1,397.83)
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	499.88	0.00	0.00	0.00	0.00	499.88

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	943.86	0.00	0.00	943.86
1DBDH0	PI David HOLLINGER	UBNRDH	PI David Hollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	2,012.50	0.00	439.34	0.00	0.00	2,451.84
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	953.25	0.00	0.00	953.25
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	656.97	0.00	0.00	656.97
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	UBMFCF	PI Feixia Chu	9,350.60	2,564.45	12,814.84	0.00	0.00	24,729.89
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	135.44	0.00	0.00	135.44
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	4,456.26	0.00	0.00	4,456.26
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,042.29	0.00	0.00	2,042.29
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	66,778.24	16,165.19	52,505.11	0.00	0.00	135,448.54
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	21.99	0.00	0.00	21.99
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	5.48	0.00	0.00	0.00	0.00	5.48
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	1,930.53	0.00	0.00	1,930.53
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	403.75	33.92	0.00	0.00	0.00	437.67
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	504.20	219.33	0.00	0.00	0.00	723.53
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	989.94	0.00	0.00	989.94
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	772.65	0.00	0.00	772.65
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	6,588.25	553.41	725.74	0.00	0.00	7,867.40
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	2,580.00	216.72	0.00	0.00	0.00	2,796.72
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DBJW1	PI John WALLACE	UBPBWJ	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	640.00	278.40	0.00	0.00	0.00	918.40
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	771.91	0.00	0.00	771.91
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	1,479.82	0.00	0.00	1,479.82
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	675.00	0.00	0.00	675.00

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Instruction									
1DBTL0	PI Thomas LAUE	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	5,125.46	0.00	0.00	5,125.46
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	61.00	0.00	0.00	61.00
1DBTP0	PI Thomas PISTOLE	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	1,252.36	(31.48)	759.20	0.00	0.00	1,980.08
1DBVC0	PI Vaughn Cooper	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	2,500.00	210.00	4,500.74	0.00	0.00	7,210.74
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00
1DBWG0	PI William Gilbert	UBBCWG	PI William Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	144.36	0.00	0.00	144.36
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWL0	PI William Lord	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	12,885.32	1.07	1,937.70	0.00	0.00	14,824.09
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	3,514.54	295.22	5,375.35	0.00	0.00	9,185.11
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	2,614.80	0.00	0.00	2,614.80
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	55,833.83	11,027.98	12,829.08	0.00	0.00	79,690.89
1DBZ00	PI ZOOLOGY	UBZ00L	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCEDUC	Education	25,244.66	2,120.55	18,988.11	0.00	0.00	46,353.32
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	4,687.50	315.02	3,435.46	0.00	0.00	8,437.98
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	363,681.96	53,555.43	(93,284.56)	0.00	0.00	323,952.83
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	23,150.00	10,070.23	0.00	0.00	0.00	33,220.23
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	195,045.56	16,231.57	387,317.47	0.00	0.00	598,594.60
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	8,175.00	686.70	11,632.16	0.00	0.00	20,493.86
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	28,332.85	1,298.02	15,338.88	0.00	0.00	44,969.75
1DC054	Piano Extension Program	UCMUSI	Music	13,782.50	0.00	10,937.96	0.00	0.00	24,720.46
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	72,796.47	29,082.94	92,795.09	0.00	0.00	194,674.50
1DC061	Music String Education Project	UCMUSI	Music	1,330.00	0.00	0.00	0.00	0.00	1,330.00
1DC061	Music String Education Project	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	2,940.18	0.00	0.00	2,940.18
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	466.51	39.18	0.00	0.00	0.00	505.69
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	21,308.00	3,422.96	0.00	0.00	0.00	24,730.96
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	1,297.76	0.00	0.00	1,297.76
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	427.80	0.00	0.00	427.80
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	225.00	0.00	16,901.33	0.00	0.00	17,126.33
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	4,299.26	0.00	0.00	4,299.26
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	783.24	0.00	0.00	783.24
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	8,897.12	3,326.63	4,725.86	0.00	0.00	16,949.61
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	70,009.64	29,929.68	3,279.71	0.00	0.00	103,219.03
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	2,959.25	0.00	0.00	2,959.25
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	381.31	0.00	0.00	381.31
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	1,675.00	0.00	0.00	1,675.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	5,418.17	451.35	4,109.10	0.00	0.00	9,978.62
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	11,033.42	926.78	16,488.77	0.00	0.00	28,448.97
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	793.17	0.00	0.00	793.17

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Instruction									
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	2,409.07	0.00	0.00	2,409.07
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	28,491.04	2,393.25	4,203.15	0.00	0.00	35,087.44
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	37,257.69	0.00	0.00	37,257.69
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD501	CEPS/EOS Graduate Enhancement Plan	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	31,254.55	799.78	15,508.98	0.00	0.00	47,563.31
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,185.00	0.00	929.69	0.00	0.00	2,114.69
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	215.00	0.00	0.00	215.00
1DDBC0	PI Barbaros Celikkol	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	16,686.96	1,401.68	64.36	0.00	0.00	18,153.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	399.23	0.00	0.00	399.23
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,077.50	0.00	0.00	1,077.50
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	9,543.03	0.00	0.00	9,543.03
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(22.36)	0.00	0.00	(22.36)
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,115.62	0.00	0.00	3,115.62
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,047.80	0.00	0.00	1,047.80
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	2,179.56	0.00	12,402.50	0.00	0.00	14,582.06
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	5,285.88	47.62	473.59	0.00	0.00	5,807.09
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	1,373.35	115.36	112.08	0.00	0.00	1,600.79
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,384.16	61.84	3,255.14	0.00	0.00	6,701.14
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	222.35	0.00	0.00	222.35
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	1,309.98	0.00	0.00	1,309.98
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	707.11	0.00	0.00	707.11
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,499.24	209.94	22,563.55	0.00	0.00	25,272.73
1DDDG0	PI David Gress	UDCEDG	PI David Gress	3,534.00	42.00	623.88	0.00	0.00	4,199.88
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	760.69	0.00	0.00	760.69
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	400.00	0.00	2,982.19	0.00	0.00	3,382.19
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,308.07	0.00	0.00	3,308.07
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	1,182.59	36.34	3,238.97	0.00	0.00	4,457.90
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	5,554.15	401.83	117,637.56	0.00	0.00	123,593.54
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	99.38	0.00	0.00	99.38
1DDEV0	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	8,998.07	3,461.15	25,533.41	0.00	0.00	37,992.63
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	119.00	0.00	0.00	119.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	133.52	11.21	396.90	0.00	0.00	541.63
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	3,020.11	0.00	0.00	3,020.11
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	266.90	0.00	0.00	266.90
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	5,014.95	421.24	108,143.72	0.00	0.00	113,579.91
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	633.60	275.58	1,195.87	0.00	0.00	2,105.05
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,502.29	0.00	0.00	1,502.29
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	115.70	0.00	0.00	115.70
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,125.52	0.00	0.00	3,125.52
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	140,940.43	0.00	0.00	140,940.43
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	968.00	0.00	122,402.16	0.00	0.00	123,370.16
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	45.00	0.00	0.00	45.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	2,222.60	0.00	0.00	2,222.60
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	3,754.51	0.00	0.00	3,754.51
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,024.49	86.06	6,462.06	0.00	0.00	7,572.61
1DDJD1	PI Jo Daniel	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	3,678.50	0.00	0.00	3,678.50
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	69,117.13	0.00	0.00	69,117.13
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	215.99	0.00	0.00	215.99

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Instruction									
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	1,442.98	0.00	0.00	1,442.98
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	775.00	0.00	10,605.49	0.00	0.00	11,380.49
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	705.67	0.00	3,786.94	0.00	0.00	4,492.61
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,984.75	0.00	0.00	1,984.75
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	250.00	0.00	1,140.87	0.00	0.00	1,390.87
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	4,315.02	362.45	1.18	0.00	0.00	4,678.65
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	99.98	0.00	0.00	99.98
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,728.51	229.21	7,712.08	0.00	0.00	10,669.80
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	503.22	0.00	0.00	503.22
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	2,530.00	212.52	3,705.59	0.00	0.00	6,448.11
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	4,984.81	418.72	0.00	0.00	0.00	5,403.53
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	1,351.38	0.00	0.00	1,351.38
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	992.64	0.00	0.00	992.64
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	13,425.50	0.00	0.00	13,425.50
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	1,827.68	153.51	7,284.13	0.00	0.00	9,265.32
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	963.82	0.00	0.00	963.82
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	371.00	0.00	0.00	371.00
1DDTB0	PI Thomas Ballesterio	UDCETB	PI Thomas Ballesterio	782.05	65.69	5,005.76	0.00	0.00	5,853.50
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	1,250.00	0.00	4,527.31	0.00	0.00	5,777.31
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	2,435.14	0.00	0.00	2,435.14
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	607.35	0.00	465.70	0.00	0.00	1,073.05
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	6,107.16	0.00	0.00	6,107.16
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	4,661.10	0.00	0.00	4,661.10
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	923.63	0.00	0.00	923.63
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	946.00	0.00	0.00	946.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	3,036.19	0.00	0.00	3,036.19
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	208.95	0.00	0.00	208.95
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	(1,564.23)	(703.90)	0.00	0.00	0.00	(2,268.13)
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	7,884.57	703.90	470.55	0.00	0.00	9,059.02
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,363.34	0.00	0.00	3,363.34
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	4,917.25	372.18	5,735.70	0.00	0.00	11,025.13
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	9,723.35	0.00	0.00	9,723.35
1DDYR0	PI - Yuri Rzhonov	UDOMYR	PI Yuri Rzhonov	0.00	0.00	317.39	0.00	0.00	317.39
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	7,411.12	0.00	0.00	7,411.12
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DE005	WSBE Post Tenure Fac Development	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMG	Hospitality Management Department	0.00	0.00	24.95	0.00	0.00	24.95
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management Department	6,405.20	538.03	1,318.65	0.00	0.00	8,261.88
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	10,770.22	0.00	0.00	10,770.22
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	15,740.05	0.00	0.00	15,740.05
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	2,218.68	0.00	0.00	2,218.68
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	4,929.05	0.00	0.00	4,929.05
1DE357	Gourmet Dinner	UEHMG	Hospitality Management Department	0.00	0.00	409.32	0.00	0.00	409.32
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAR	PI Ahmad Etebari	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	2,424.37	0.00	1,831.63	0.00	0.00	4,256.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	11,051.60	905.99	0.00	0.00	0.00	11,957.59
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	0.00	0.00	0.00	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	1,115.34	0.00	0.00	1,115.34
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	1,400.00	117.60	0.00	0.00	0.00	1,517.60
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	2,533.90	0.00	0.00	2,533.90
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,227.14	0.00	0.00	2,227.14

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Instruction									
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDES1	PI Eleanne Solorzano	192.00	0.00	0.00	0.00	0.00	192.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKG1	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing Department	0.00	0.00	1,156.43	0.00	0.00	1,156.43
1DEHSP	Hospitality Sponsorship Fund	UEHMG1	Hospitality Management Department	0.00	0.00	12.57	0.00	0.00	12.57
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,458.00	77.11	0.00	0.00	0.00	1,535.11
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	445.00	0.00	0.00	445.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	1,713.00	0.00	0.00	1,713.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW2	Internal Support-Jim Wible	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC1	PI Karen Smith Conway	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway-Internal Support	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DELW1	Internal Support-LeWang	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	7,200.00	604.80	640.20	0.00	0.00	8,445.00
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	1,296.00	108.86	0.00	0.00	0.00	1,404.86
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	7,200.00	604.80	1,496.34	0.00	0.00	9,301.14
1DEMC1	PI Mary Collins	UESBKE	Keene	1,856.18	155.92	0.00	0.00	0.00	2,012.10
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	8,116.00	681.71	2,404.38	0.00	0.00	11,202.09
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	791.25	66.47	0.00	0.00	0.00	857.72
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	1,302.00	109.37	2,059.36	0.00	0.00	3,470.73
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	6,666.00	559.94	0.00	0.00	0.00	7,225.94
1DERG1	PI Ross Gittel	UEMNRG	PI Ross Gittel	0.00	0.00	51.50	0.00	0.00	51.50
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	1,620.75	75.60	0.00	0.00	0.00	1,696.35
1DESR1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	0.00	0.00	0.00	0.00	0.00	0.00
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	7,528.07	632.36	2,471.93	0.00	0.00	10,632.36
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DETH1	Internal Support Thomas Bowe Hansen	UEAFTH	PI Thomas Bowe Hansen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	6,000.01	504.00	0.00	0.00	0.00	6,504.01
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	4,538.70	300.79	0.00	0.00	0.00	4,839.49
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	900.00	75.60	0.00	0.00	0.00	975.60
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	600.00	50.40	0.00	0.00	0.00	650.40
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	0.00	0.00	881.82	0.00	0.00	881.82
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	5,750.00	420.01	1,206.14	0.00	0.00	7,376.15
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	4,318.29	0.00	0.00	4,318.29
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	6,456.06	0.00	0.00	6,456.06
1DF017	Social Work Workshop/Conf	UFDHSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	9,300.91	0.00	0.00	9,300.91
1DF017	Social Work Workshop/Conf	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,613.07	0.00	0.00	3,613.07
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	4,000.00	336.00	3,412.00	0.00	0.00	7,748.00
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	5,914.00	462.01	833.02	0.00	0.00	7,209.03
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	2,107.75	177.06	3,709.44	0.00	0.00	5,994.25
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	1,610.00	0.00	0.00	1,610.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	4,087.46	0.00	0.00	4,087.46
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	9,498.73	688.01	7,415.71	0.00	0.00	17,602.45
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	629,158.88	168,937.68	561,407.27	8,134.20	0.00	1,367,638.03

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Instruction									
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	14,340.73	556.97	4,578.35	0.00	0.00	19,476.05
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	6,135.66	1,515.45	7,252.90	0.00	0.00	14,904.01
1DF050	Seacoast Clinic	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	698.00	0.00	0.00	698.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	1,196.90	520.64	3,046.28	0.00	0.00	4,763.82
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	89.98	0.00	0.00	89.98
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	2,535.47	0.00	0.00	2,535.47
1DFAP1	PI Amy Philbrick	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	211.88	0.00	0.00	211.88
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	778.99	0.00	0.00	778.99
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	67.00	0.00	0.00	67.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	1,271.10	0.00	0.00	1,271.10
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	35.00	0.00	0.00	35.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	250.00	0.00	0.00	250.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	1,295.24	552.90	4,584.65	0.00	0.00	6,432.79
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	1,932.00	0.00	0.00	1,932.00
1DFDS3	PI Doug Simmons	UFOTDS	PI Doug Simmons	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	14,420.04	0.00	0.00	14,420.04
1DFEH1	PI Ned Helms	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	174.42	0.00	0.00	174.42
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	390.60	0.00	0.00	390.60
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	1,492.22	0.00	0.00	1,492.22
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	(442.00)	0.00	0.00	(442.00)
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	(525.26)	0.00	0.00	(525.26)
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	159.95	0.00	0.00	159.95
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC1	PI Joshua Carroll	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	665.71	0.00	1,474.60	0.00	0.00	2,140.31
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	183.09	79.64	3,291.04	0.00	0.00	3,553.77
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	1,751.90	0.00	0.00	1,751.90
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	1,402.68	0.00	0.00	1,402.68
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	90.00	7.56	975.00	0.00	0.00	1,072.56
1DFJS6	PI Joanne Samuels	UFNUJS	PI Judith Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	399.39	0.00	0.00	399.39
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	200.00	0.00	0.00	200.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	1,050.33	456.89	489.88	0.00	0.00	1,997.10
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	150.00	0.00	0.00	150.00
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	652.58	0.00	0.00	652.58
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	800.48	0.00	0.00	800.48
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	2,153.73	0.00	0.00	2,153.73
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	1,799.28	0.00	0.00	1,799.28
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,331.55	0.00	0.00	1,331.55
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	2,954.85	0.00	0.00	2,954.85

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Instruction									
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	8,820.00	740.88	5,434.94	0.00	0.00	14,995.82
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	389.44	0.00	0.00	389.44
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	2,660.88	1,085.37	311.79	0.00	0.00	4,058.04
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	4,769.61	1,279.56	7,479.63	0.00	0.00	13,528.80
1DZEMA	PI Eberhard Mobius	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	1,664.98	0.00	0.00	1,664.98
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	3.00	0.00	3,596.44	0.00	0.00	3,599.44
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZGHB	Hurt Graduate Education	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZGHC	Hurt Elizabeth City Students	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	(533.21)	0.00	0.00	(533.21)
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	359.70	140.61	183.44	0.00	0.00	683.75
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	11,857.34	2,595.64	10,552.82	0.00	0.00	25,005.80
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	254.00	0.00	294.23	0.00	0.00	548.23
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	6,895.85	0.00	0.00	6,895.85
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,016.82	334.11	1,197.87	0.00	0.00	2,548.80
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	117.65	9.88	3,888.03	0.00	0.00	4,015.56
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	11,349.95	4,587.67	7,493.94	0.00	0.00	23,431.56
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	128.00	10.75	5,941.63	0.00	0.00	6,080.38
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	2,080.48	0.00	0.00	2,080.48
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	281.18	0.00	0.00	281.18
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	1,248.55	0.00	0.00	1,248.55
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	5,186.36	2,101.10	5,869.84	0.00	0.00	13,157.30
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	112.00	0.00	6,048.39	0.00	0.00	6,160.39
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	2,887.02	0.00	0.00	2,887.02
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	3,088.02	259.38	3,114.47	0.00	0.00	6,461.87
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	36,244.31	12,767.95	18,426.95	0.00	0.00	67,439.21
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	36.26	0.00	0.00	36.26
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	934.59	234.02	6,060.42	0.00	0.00	7,229.03
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	132.00	0.00	4,661.47	0.00	0.00	4,793.47
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	1,646.82	707.03	319.13	0.00	0.00	2,672.98
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	3,321.00	275.94	3,010.75	0.00	0.00	6,607.69
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	25.00	0.00	0.00	25.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	435.71	189.53	6,377.70	0.00	0.00	7,002.94
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,218.61	2,848.36	1,481.15	0.00	0.00	11,548.12
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	13,424.36	5,839.59	19,602.42	0.00	0.00	38,866.37
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	(14,734.11)	(6,614.28)	0.00	0.00	0.00	(21,348.39)
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	576.92	0.00	0.00	576.92
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	225.99	0.00	0.00	225.99
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	335.13	0.00	0.00	335.13
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	10,688.38	2,347.66	34,365.06	0.00	0.00	47,401.10
1DZRTC	PI Robert Talbot Climate Change	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	17,164.26	5,980.73	(8,684.92)	0.00	0.00	14,460.07
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	7,653.53	3,300.07	6,874.77	0.00	0.00	17,828.37
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	148.00	0.00	4,371.22	0.00	0.00	4,519.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	6,824.17	0.00	0.00	6,824.17
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	10,146.96	4,413.92	6,168.38	0.00	0.00	20,729.26
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	9.26	0.78	891.84	0.00	0.00	901.88
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	29,389.34	12,428.62	7,901.91	0.00	0.00	49,719.87
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	510.27	0.00	0.00	510.27
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	498.68	0.00	0.00	498.68
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	8,452.46	0.00	0.00	8,452.46
1DZWWA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	140.00	11.76	702.58	0.00	0.00	854.34
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	42,849.00	0.00	0.00	42,849.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	5,538.60	465.30	0.00	0.00	0.00	6,003.90
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	7,627.67	640.68	0.00	0.00	0.00	8,268.35
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	869.00	0.00	0.00	869.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	540.85	0.00	2,949.81	0.00	0.00	3,490.66
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,881.35	0.00	0.00	4,881.35
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,938.00	0.00	0.00	1,938.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,635.00	0.00	0.00	2,635.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	13.54	0.00	0.00	13.54
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	526.00	0.00	10,079.00	0.00	0.00	10,605.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	648.00	0.00	0.00	0.00	0.00	648.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	11,199.42	0.00	0.00	11,199.42
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	31,494.87	0.00	0.00	31,494.87
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,626.00	0.00	0.00	1,626.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,712.37	0.00	0.00	10,712.37
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	192.00	0.00	3,516.01	0.00	0.00	3,708.01
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	4,073.10	0.00	0.00	4,073.10
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	50,692.15	16,098.49	9,160.00	0.00	0.00	75,950.64
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	0.00	0.00	33,133.09	0.00	0.00	33,133.09
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	0.00	0.00	121,076.80	0.00	0.00	121,076.80
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	4,971.42	417.31	6,437.40	0.00	0.00	11,826.13
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	7,567.27	0.00	4,201.85	0.00	0.00	11,769.12
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	105.00	8.82	0.00	0.00	0.00	113.82
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	2,362.61	0.00	1,984.32	0.00	0.00	4,346.93
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,035.38	0.00	0.00	11,035.38
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	8,527.40	0.00	0.00	0.00	0.00	8,527.40
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	4,298.23	361.04	12,570.05	0.00	0.00	17,229.32
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	19,318.09	7,916.15	3,298.07	0.00	0.00	30,532.31
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	13,647.61	1,078.98	26,267.32	0.00	0.00	40,993.91
1GB012	Hubbard Poultry Fellow As H194	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	3,200.00	201.60	17,769.38	0.00	0.00	21,170.98
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,345.91	0.00	0.00	1,345.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	128,557.92	55,922.72	0.00	0.00	0.00	184,480.64
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,086.00	0.00	0.00	1,086.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	150.00	0.00	0.00	150.00
1GB097	Tuttle Enviromental Horticul	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	21,334.18	7,748.70	591.15	0.00	0.00	29,674.03
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	18,067.77	0.00	0.00	18,067.77
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	1,000.00	0.00	2,614.81	0.00	0.00	3,614.81
1GB170	Young Plant Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	608.69	0.00	0.00	608.69
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	1,132.51	0.00	60.00	0.00	0.00	1,192.51
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	2,224.00	0.00	0.00	2,224.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	196.70	0.00	0.00	196.70
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	23,517.50	6,913.59	22,567.86	0.00	0.00	52,998.95
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	3.83	0.00	0.00	3.83
1GC028	Friends of the Museum of Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	3,073.32	258.12	0.00	0.00	0.00	3,331.44
1GC030	Grant Cioffi Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	235.00	0.00	0.00	235.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,515.00	0.00	0.00	4,515.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	303.55	0.00	0.00	303.55
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	21,182.15	9,214.26	0.00	0.00	0.00	30,396.41
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	6,229.04	0.00	0.00	6,229.04
1GC144	Edmund G Miller Fund-English	UCENGL	English	250.00	21.00	10,304.72	0.00	0.00	10,575.72
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	685.53	0.00	0.00	685.53
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,060.22	0.00	0.00	1,060.22
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	1,051.57	51.85	32,067.14	0.00	0.00	33,170.56
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,517.93	0.00	0.00	1,517.93
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,879.78	0.00	0.00	2,879.78
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	250.00	0.00	0.00	250.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	1,247.28	0.00	0.00	1,247.28
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,800.00	0.00	0.00	14,800.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	24,101.34	4,296.26	12,145.63	0.00	0.00	40,543.23
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	3,337.22	280.35	72.83	0.00	0.00	3,690.40
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	996.20	0.00	0.00	996.20
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	10,512.87	0.00	0.00	10,512.87
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	3,363.70	0.00	0.00	3,363.70
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	1,443.05	0.00	0.00	1,443.05
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	1,761.91	148.00	3,000.00	0.00	0.00	4,909.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry Dept	664.63	55.83	0.00	0.00	0.00	720.46
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	289.86	0.00	0.00	289.86
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	22,125.43	8,898.32	3,312.79	0.00	0.00	34,336.54
1GE003	James R Carter Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	1,620.75	0.00	0.00	1,620.75
1GE016	Signal Capital/innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	746.71	62.72	0.00	0.00	0.00	809.43
1GE026	Albin Entrepreneurship Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	3,354.40	0.00	0.00	3,354.40
1GE036	S Melvin Rines Advised Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	56,484.36	21,679.92	7,752.62	0.00	0.00	85,916.90
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	372.00	0.00	0.00	0.00	0.00	372.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management Department	0.00	0.00	389.82	0.00	0.00	389.82
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management Department	0.00	0.00	368.98	0.00	0.00	368.98
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR030	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,716.96	0.00	0.00	2,716.96
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	265.00	0.00	0.00	265.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(64,722.65)	0.00	0.00	(64,722.65)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	25,584.65	10,598.70	4,801.76	0.00	0.00	40,985.11
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	860.00	0.00	9,737.74	0.00	0.00	10,597.74
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	83,747.48	31,709.12	6,528.17	0.00	0.00	121,984.77
1UA000	Acad Affairs Educational & General	UAFACS	Faculty Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	86,369.90	0.00	7,863.86	0.00	0.00	94,233.76
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	101,741.14	14,931.35	32,639.57	0.00	0.00	149,312.06
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	371,447.09	67,938.47	249,857.88	0.00	0.00	689,243.44
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	52,612.41	0.00	0.00	52,612.41
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	88,493.27	0.00	0.00	88,493.27
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	181,982.90	64,437.47	10,508.72	0.00	0.00	256,929.09
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	125,285.91	48,580.34	76,247.00	0.00	0.00	250,113.25
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	12,084.37	0.00	0.00	12,084.37
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	14,218.29	0.00	0.00	14,218.29
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	726.45	0.00	0.00	726.45
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	2,739,513.64	1,013,607.18	140,435.27	0.00	0.00	3,893,556.09
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	4,861.40	0.00	0.00	4,861.40
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	47,567.92	0.00	0.00	47,567.92
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	1,832.02	0.00	0.00	1,832.02
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	2,561.39	0.00	0.00	2,561.39
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	495.00	0.00	0.00	495.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	362.50	0.00	0.00	362.50
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	45,431.30	0.00	0.00	45,431.30
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	3,514,526.77	1,200,054.38	4,296.50	0.00	0.00	4,718,877.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	37,259.28	3,129.72	16,511.58	0.00	0.00	56,900.58
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,285.08	0.00	0.00	3,285.08
1UB000	COLSA General Fund	UBMCMC	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	96,574.26	0.00	0.00	96,574.26
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	984.10	82.66	264.94	0.00	0.00	1,331.70
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	36,264.54	0.00	0.00	36,264.54
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,892,545.67	1,072,117.57	108,265.81	0.00	0.00	4,072,929.05
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	48,954.93	4,043.11	18,153.55	0.00	0.00	71,151.59
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,023,337.81	847,896.53	102,306.63	0.00	0.00	2,973,540.97
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	17,078.96	1,426.90	9,427.38	0.00	0.00	27,933.24
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	31,587.03	2,438.51	8,669.29	0.00	0.00	42,694.83
1UB000	COLSA General Fund	UBTSCT	Civil Technology	18,707.87	1,491.64	17,913.29	0.00	0.00	38,112.80
1UB000	COLSA General Fund	UBTSFS	Food Services Management	38,125.00	3,129.60	37,151.25	0.00	0.00	78,405.85
1UB000	COLSA General Fund	UBTSFT	Forest Technology	17,572.75	677.17	9,341.16	0.00	0.00	27,591.08
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	966.90	0.00	3,599.97	0.00	0.00	4,566.87
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	4,081.00	127.10	0.00	0.00	0.00	4,208.10
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	14,510.95	1,186.15	30,495.34	0.00	0.00	46,192.44
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	64.95	0.00	0.00	64.95
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	177,742.94	46,445.46	95,670.50	0.00	0.00	319,858.90
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	29,872.84	12,685.58	92,355.09	0.00	0.00	134,913.51
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	6,620.83	556.20	834,986.70	0.00	0.00	842,163.73
1UC000	COLA Educational and General	UCANTH	Anthropology	439,156.67	174,703.59	13,151.55	0.00	0.00	627,011.81
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,329,318.70	546,454.90	68,830.70	0.00	0.00	1,944,604.30
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communication	1,134,131.77	461,405.33	23,362.42	0.00	0.00	1,618,899.52
1UC000	COLA Educational and General	UCDINT	COLA Instructional	75,913.08	27,516.49	0.00	0.00	0.00	103,429.57
1UC000	COLA Educational and General	UCEDUC	Education	2,601,654.01	933,401.97	55,564.06	0.00	0.00	3,590,620.04
1UC000	COLA Educational and General	UCENGL	English	4,310,479.07	1,589,406.15	88,998.21	0.00	0.00	5,988,883.43
1UC000	COLA Educational and General	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGEOG	Geography	330,317.92	130,467.63	12,217.12	0.00	0.00	473,002.67
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	117,862.46	50,831.36	21,394.39	0.00	0.00	190,088.21
1UC000	COLA Educational and General	UCHIST	History	1,944,689.73	744,165.47	26,585.02	0.00	0.00	2,715,440.22
1UC000	COLA Educational and General	UCHUMA	Humanities Program	89,242.69	38,634.42	2,974.83	0.00	0.00	130,851.94
1UC000	COLA Educational and General	UCIPJW	Justice Works	92,560.71	40,088.40	(30,593.65)	0.00	0.00	102,055.46
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	171,187.84	39,333.00	25,179.77	0.00	0.00	235,700.61
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,410,851.08	1,002,206.96	35,458.43	0.00	0.00	3,448,516.47
1UC000	COLA Educational and General	UCMALS	MALS Program	24,540.78	6,061.18	1,329.34	0.00	0.00	31,931.30
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	995.00	83.58	6,703.63	0.00	0.00	7,782.21
1UC000	COLA Educational and General	UCMUSI	Music	1,782,520.35	710,276.21	74,221.04	0.00	0.00	2,567,017.60
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,194,762.50	506,376.76	12,037.40	0.00	0.00	1,713,176.66
1UC000	COLA Educational and General	UCPOLT	Political Science	1,085,807.24	430,460.21	30,534.36	0.00	0.00	1,546,801.81
1UC000	COLA Educational and General	UCPSYC	Psychology	2,530,387.82	918,527.83	63,989.42	0.00	0.00	3,512,905.07
1UC000	COLA Educational and General	UCSOSC	Sociology	1,356,174.51	477,274.89	19,444.13	0.00	0.00	1,852,893.53

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
110053	LUTEIN BIOAVAILABILITY	UBPBBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
110105	Gene Pair Haplotypes and Sequences	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110106	Northeastern NACP Tier III Site	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110108	Regional Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110109	Regional Patterns of Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
110118	Climate-Atmospheric Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110119	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	5,251.95	2,384.43	0.00	0.00	0.00	7,636.38
110122	Microbial Comm Exposed Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110128	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	5,910.77	490.07	12,008.48	0.00	0.00	18,409.32
110134	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110135	Phenological Monitoring	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	15,480.00	0.00	10,415.79	0.00	0.00	25,895.79
110138	Land Use - Land Cover Response	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110141	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110144	Forest Service - LaSelva	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	433.39	0.00	0.00	433.39
110146	NSRC Administration	UBNRJJ	PI John Aber	26.82	12.15	9.74	0.00	0.00	48.71
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	74,646.21	0.00	0.00	74,646.21
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	3,016.02	1,369.26	0.00	0.00	0.00	4,385.28
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	5,676.24	2,577.03	0.00	0.00	0.00	8,253.27
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	30,161.91	9,648.56	25,289.13	0.00	0.00	65,099.60
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	227.90	0.00	0.00	227.90
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	333.24	0.00	0.00	0.00	0.00	333.24
110160	Rio Piedras	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	38,927.48	594.44	44,259.20	0.00	0.00	83,781.12
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	21,842.95	7,431.42	5,136.14	0.00	0.00	34,410.51
110164	Regional Soil Database	UZCXMM	PI Mary Martin	6,968.41	3,163.68	0.00	0.00	0.00	10,132.09
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	50,911.86	22,933.48	1,858.94	0.00	0.00	75,704.28
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	7,279.66	3,305.04	3,131.45	0.00	0.00	13,716.15
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	193,930.78	0.00	0.00	193,930.78
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	5,523.73	1,104.80	334.63	0.00	0.00	6,963.16
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	3,882.73	103.03	3,392.51	0.00	0.00	7,378.27
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	70,057.70	24,233.77	689.02	0.00	0.00	94,980.49
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	50,448.68	9,490.73	23,818.15	0.00	0.00	83,757.56

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111987	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111990	NERRS Technical Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A03	Competitive Grants On-Campus	UBZOMM	PI Maryellen M Lutcavage	3,651.65	0.00	9,846.91	0.00	0.00	13,498.56
111A05	Balloon Winds-2006 SSC	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111A06	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A09	Protected Area Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111A15	Protected Area Ward	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	11,543.50	5,240.83	0.00	0.00	0.00	16,784.33
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	206,400.00	0.00	0.00	206,400.00
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	177,519.75	73,027.50	89,302.49	0.00	0.00	339,849.74
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	0.00	0.00	9,368.57	0.00	0.00	9,368.57
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	295.50	0.00	0.00	295.50
111A35	White Water-to-Blue Water	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A39	Communications Program	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111A40	Extension BD	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A41	Extension RB	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	24,747.73	7,858.10	78,456.61	0.00	0.00	111,062.44

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111B16	Disturbance by Horseshoe Crabs	UBZOBY	PI James Byers	4,462.74	372.50	483.54	0.00	5,318.78
111B17	Dist Migration & Beh of Mola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111B18	Blue Hill Bay Survey	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00
111B19	Social Landscape Analysis	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
111B20	2007-08 GRB NERR SWMP Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111B21	Industry-Based Marine Debris	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00
111B22	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111B23	AMAC 2007 Program Admin	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111B24	AMAC 07 Prj Infra Support	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111B25	AMAC 2007 Mgmt & Operations	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00
111B27	AMAC 2007 Envior Monitoring	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
111B28	AMAC 07 Fish Phys & Behavior	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
111B30	New Initiative Research	UBZOMM	PI Maryellen M Lutcavage	4,690.65	436.24	280,788.99	0.00	285,915.88
111B31	Program Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	UDCENK	PI Nancy Kinner	1,994.88	905.70	1,193.11	0.00	4,093.69
111B33	CRRC Education	UDCENK	PI Nancy Kinner	0.00	0.00	248.91	0.00	248.91
111B34	CRRC Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111B35	CRRC Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111B36	CLIOTOP	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	12,766.32	1,187.29	6,279.11	0.00	20,232.72
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	56,626.98	13,400.89	93,072.57	0.00	163,100.44
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	219,088.47	0.00	219,088.47
111B47	Program Development	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111B48	Program Development	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00
111B50	Program Development	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
111B51	Disease Treatment	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111B53	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	715.01	0.00	715.01
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00
111B61	Undergraduate Research	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	2,754.89	200.88	4,155.92	0.00	7,111.69
111B62	Brian Doyle Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111B65	Knauss Fellowship 2008	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	834.60	0.00	834.60
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	5,421.00	2,406.85	58,560.22	0.00	66,388.07
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	7,350.00	3,263.54	85,065.48	0.00	95,679.02
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,911.72	0.00	4,911.72
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	2,627.48	0.00	2,627.48
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	(18,662.35)	0.00	(18,662.35)
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	10,111.96	4,541.40	12,291.22	0.00	26,944.58
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	10,409.29	823.10	6,469.52	0.00	17,701.91
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	428.99	0.00	428.99
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	(7,549.76)	(645.72)	(885.15)	0.00	(9,080.63)
111C49	Calibrating Lobster Trap	UBBIWW	PI Winsor Watson	26,359.59	310.42	19,805.37	0.00	46,475.38
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	(15,666.18)	0.00	(15,666.18)
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	14,283.43	0.00	1,428.26	0.00	15,711.69
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	549,906.78	193,013.54	728,513.66	0.00	1,471,433.98
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	16,745.70	0.00	16,745.70
111C58	OTEC	UDCENK	PI Nancy Kinner	17,894.54	7,388.32	9,711.78	0.00	34,994.64
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wilfish Aggregations	UBBIEF	PI Elizabeth Fairchild	8,051.35	740.29	18,677.79	0.00	27,469.43
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	216.86	0.00	216.86
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	26,606.54	11,934.96	114,492.15	0.00	153,033.65
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	56,556.69	25,712.16	31,820.40	0.00	114,089.25
111C65	Tides Yr 2	URCIRL	PI Richard Langan	87,867.49	5,782.11	57,237.98	0.00	150,887.58
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	36,593.43	16,613.49	20,399.77	0.00	73,606.69
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,874.00	0.00	5,874.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	80.86	0.00	80.86
111C69	Burdick SWMP	UBNRDB	PI David Burdick	4,199.21	390.53	2,396.35	0.00	6,986.09
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOBSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	111,846.63	42,998.55	60,905.57	0.00	215,750.75
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	70.00	6.51	29.23	0.00	105.74
111C73	SteroFish	UDOMYR	PI Yuri Rzhano	7,191.45	784.17	4,166.28	0.00	12,141.90
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	28,369.70	10,689.42	78,033.88	1,577.56	118,670.56
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	3,073.40	285.84	57,657.29	0.00	61,016.53
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	18,059.28	7,533.12	57,800.53	0.00	83,392.93
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	723,848.60	0.00	723,848.60
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	70,286.87	23,467.86	54,547.90	0.00	148,302.63
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	48,884.05	0.00	48,884.05
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	43,243.03	19,537.11	27,429.16	0.00	90,209.30
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	36,006.10	4,680.94	54,723.82	0.00	95,410.86
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	1,835.00	57.20	788.13	0.00	2,680.33
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	20,517.30	0.00	8,067.49	0.00	28,584.79
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	13,596.31	6,093.28	9,879.05	0.00	29,568.64
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	51,867.16	17,963.36	3,349.82	0.00	73,180.34
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	14,889.81	6,759.79	5,628.86	0.00	27,278.46
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	60,378.57	27,240.61	11,382.72	0.00	99,001.90
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	39,996.46	17,431.38	16,580.48	0.00	74,008.32
111C90	SE Extension Program YR 2	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	43,254.78	566.57	28,058.03	0.00	0.00	71,879.38
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	8,643.71	803.88	3,306.67	0.00	0.00	12,754.26
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	11,620.23	4,224.96	9,950.10	0.00	0.00	25,795.29
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	12,371.08	1,150.52	13,933.12	0.00	0.00	27,454.72
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	1,274.02	118.48	7,499.28	0.00	0.00	8,891.78
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	(551.61)	(250.43)	8.86	0.00	0.00	(793.18)
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	5,868.93	545.80	5,089.86	0.00	0.00	11,504.59
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	62,043.62	1,510.22	46,257.56	0.00	0.00	109,811.40
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	4,461.72	414.94	2,194.50	0.00	0.00	7,071.16
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	29,219.73	10,284.49	9,570.57	0.00	0.00	49,074.79
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	6,483.16	602.94	3,295.04	0.00	0.00	10,381.14
112118	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	8,623.94	3,836.91	7,781.17	0.00	0.00	20,242.02
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	51,626.40	19,627.87	61,265.21	0.00	0.00	132,519.48
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	30,290.56	11,364.63	102,751.43	0.00	0.00	144,406.62
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	24,150.24	7,848.83	240.43	0.00	0.00	32,239.50
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	250.92	0.00	0.00	250.92
112125	Navy Crane DIV	URRIOL	Interoperability Lab	11,374.06	5,163.90	3,907.64	0.00	0.00	20,445.60
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	7,860.53	3,568.68	1,498.96	0.00	0.00	12,928.17
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	1,434.29	0.00	0.00	1,434.29
11500Z	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	21,156.70	1,967.58	2,749.20	0.00	0.00	25,873.48
115048	Assessment of Sand Resources	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115057	Video Mosaic Research	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	0.00	0.00	(474.41)	0.00	0.00	(474.41)
115066	Malformed Frog Surveys	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115068	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115072	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115078	Evaluate Methods	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
115079	Pore Water Sulfides	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
115080	Phragmites in the Great Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115081	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	15,966.63	4,007.38	6,411.24	0.00	0.00	26,385.25
115084	Salt Marsh Climate Workshop	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	(4,468.93)	(324.02)	(838.78)	0.00	0.00	(5,631.73)

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11H023	Mechanism Host Exp. In Vibrio 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H043	Wood Bedding Compost System 2010	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H059	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H059	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	UBBITD	PI Thomas M Davis	3,530.79	0.00	0.00	0.00	0.00	3,530.79
11H092	Assessing Agnt Eff. on Testis 2010	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H093	Jaggess 1 Exp. in Adip Cells 2010	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H100	Hatch Administration 2011	UBAEGA	Hatch Administration	0.00	0.00	6,622.69	0.00	0.00	6,622.69
11H100	Hatch Administration 2011	UBAESP	AES Administration - Payroll	17,012.91	0.00	0.00	0.00	0.00	17,012.91
11H100	Hatch Administration 2011	UBBIHB	Herbarium	1,481.80	0.00	0.00	0.00	0.00	1,481.80
11H100	Hatch Administration 2011	UBBIH	PI Iago Hale	0.00	0.00	22,220.54	0.00	0.00	22,220.54
11H100	Hatch Administration 2011	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBBIKB	PI Kirk Broders	11,767.75	0.00	8,152.82	0.00	0.00	19,920.57
11H100	Hatch Administration 2011	UBBINW	PI Nancy Whitehouse	0.00	0.00	1,065.42	0.00	0.00	1,065.42
11H100	Hatch Administration 2011	UBNRRS	PI Richard Smith	21,634.95	0.00	23,196.15	0.00	0.00	44,831.10
11H100	Hatch Administration 2011	UBNRSG	PI Stuart Grandy	5,993.96	0.00	26,397.39	0.00	0.00	32,391.35
11H100	Hatch Administration 2011	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	UBNRSJ	PI Stephen Jones	1,167.51	0.00	5,628.66	0.00	0.00	6,796.17
11H105	Lake Microcystins, Hum.Health 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H105	Lake Microcystins, Hum.Health 2011	UBAESP	AES Administration - Payroll	568.50	0.00	0.00	0.00	0.00	568.50
11H105	Lake Microcystins, Hum.Health 2011	UBBIJH	PI James Haney	1,167.41	0.00	5,029.24	0.00	0.00	6,196.65
11H110	Character, Control Yeast Genes 2011	UBAESP	AES Administration - Payroll	502.19	0.00	0.00	0.00	0.00	502.19
11H110	Character, Control Yeast Genes 2011	UBMCCD	PI Clyde Denis	877.54	0.00	570.22	0.00	0.00	1,447.76
11H112	Protein Phosphatase 2A 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H112	Protein Phosphatase 2A 2011	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,670.29	0.00	0.00	1,670.29
11H115	Nucleotide Metabolism 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H115	Nucleotide Metabolism 2011	UBAESP	AES Administration - Payroll	476.16	0.00	0.00	0.00	0.00	476.16
11H115	Nucleotide Metabolism 2011	UBMCRC	PI Rick H Cote	0.00	0.00	6,847.35	0.00	0.00	6,847.35
11H116	Suspension-Cultured Mussels 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00

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Research & Sponsored Programs									
11H116	Suspension-Cultured Mussels 2011	UBAESP	AES Administration - Payroll	423.04	0.00	0.00	0.00	0.00	423.04
11H116	Suspension-Cultured Mussels 2011	UBNRMA	PI Marian Litvaitis	1,567.51	0.00	5,088.63	0.00	0.00	6,656.14
11H117	Endocrine Control of Repro 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	UBAEGD	AES Grad Program	2,430.78	0.00	0.00	0.00	0.00	2,430.78
11H117	Endocrine Control of Repro 2011	UBAESP	AES Administration - Payroll	508.95	0.00	0.00	0.00	0.00	508.95
11H117	Endocrine Control of Repro 2011	UBCCSS	PI Stacia Sower - CME	2,505.35	0.00	(151.02)	0.00	0.00	2,354.33
11H117	Endocrine Control of Repro 2011	UBMCSS	PI Stacia A Sower	1,273.09	0.00	0.00	0.00	0.00	1,273.09
11H119	Cost-Muni Solid Waste Disposal 2011	UBAESP	AES Administration - Payroll	442.53	0.00	0.00	0.00	0.00	442.53
11H119	Cost-Muni Solid Waste Disposal 2011	UBNRJM	PI John M Halstead	1,167.51	0.00	6,048.15	0.00	0.00	7,215.66
11H122	Interspecies Hybrids Squash 2011	UBAESP	AES Administration - Payroll	3,949.79	0.00	0.00	0.00	0.00	3,949.79
11H122	Interspecies Hybrids Squash 2011	UBBIJL	PI J Brent Loy	1,560.00	0.00	2,013.10	0.00	0.00	3,573.10
11H124	Leukemogenesis-Clam Aquaculture2011	UBAESP	AES Administration - Payroll	499.71	0.00	0.00	0.00	0.00	499.71
11H124	Leukemogenesis-Clam Aquaculture2011	UBMCCW	PI Charles W Walker	0.00	0.00	6,938.33	0.00	0.00	6,938.33
11H125	Temp Profiles & Plant Perf. 2011	UBAESP	AES Administration - Payroll	1,626.06	0.00	0.00	0.00	0.00	1,626.06
11H125	Temp Profiles & Plant Perf. 2011	UBBICN	PI Catherine Neal	0.00	0.00	1,614.69	0.00	0.00	1,614.69
11H127	Climate Chg, Carbon Cycling, LU2011	UBDECL	PI Changsheng Li	14,137.32	0.00	0.00	0.00	0.00	14,137.32
11H127	Climate Chg, Carbon Cycling, LU2011	UBDEKB	PI Karen Bennett	4,125.79	0.00	0.00	0.00	0.00	4,125.79
11H127	Climate Chg, Carbon Cycling, LU2011	UBDERV	PI Ruth Varner	2,464.00	0.00	0.00	0.00	0.00	2,464.00
11H127	Climate Chg, Carbon Cycling, LU2011	UBDESO	PI Scott Ollinger	7,051.07	0.00	0.00	0.00	0.00	7,051.07
11H127	Climate Chg, Carbon Cycling, LU2011	UBNRSF	PI Serita Frey	26,450.08	0.00	0.00	0.00	0.00	26,450.08
11H128	Agric. Sustain. In New England 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H128	Agric. Sustain. In New England 2011	UBNRJC	PI John Carroll	0.00	0.00	336.36	0.00	0.00	336.36
11H129	Genomics Appr. Plant Parasitism2011	UBDETK	PI Thomas Kelly	0.00	0.00	3,098.98	0.00	0.00	3,098.98
11H130	Exploratory Research 2011	UBAESP	AES Administration - Payroll	14,492.31	0.00	0.00	0.00	0.00	14,492.31
11H130	Exploratory Research 2011	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11H131	High Sugars Forage/Mol to ODC 2011	UBAESP	AES Administration - Payroll	150.00	0.00	0.00	0.00	0.00	150.00
11H131	High Sugars Forage/Mol to ODC 2011	UBBIAN	PI Andre Brito	0.00	0.00	3.58	0.00	0.00	3.58
11H132	NW Atlantic Porphyra 2011	UBAEEQ	AES Equipment Org	0.00	0.00	290.40	0.00	0.00	290.40
11H132	NW Atlantic Porphyra 2011	UBAEGD	AES Grad Program	2,580.00	0.00	0.00	0.00	0.00	2,580.00
11H132	NW Atlantic Porphyra 2011	UBAESP	AES Administration - Payroll	441.51	0.00	0.00	0.00	0.00	441.51
11H132	NW Atlantic Porphyra 2011	UBBIAK	PI Anita Klein	1,167.56	0.00	7,677.94	0.00	0.00	8,845.50
11H141	Est Prod Guidelns Osteospermum 2011	UBAESP	AES Administration - Payroll	1,931.55	0.00	0.00	0.00	0.00	1,931.55
11H141	Est Prod Guidelns Osteospermum 2011	UBBIBK	PI Brian Krug	704.00	0.00	185.49	0.00	0.00	889.49
11H143	Wood Bedding Compost System 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H143	Wood Bedding Compost System 2011	UBNRJJ	PI John Aber	1,167.51	0.00	1,087.00	0.00	0.00	2,254.51
11H144	Sunflower Leaves Stress Resp. 2011	UBAESP	AES Administration - Payroll	453.45	0.00	0.00	0.00	0.00	453.45
11H144	Sunflower Leaves Stress Resp. 2011	UBMCWF	PI Wayne Fagerberg	475.20	0.00	4,279.76	0.00	0.00	4,754.96
11H147	PF vs MR Jersey Dairy Cows 2011	UBAESP	AES Administration - Payroll	473.51	0.00	0.00	0.00	0.00	473.51
11H147	PF vs MR Jersey Dairy Cows 2011	UBMCTF	PI Thomas Foxall	1,092.20	0.00	4,207.73	0.00	0.00	5,299.93
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAESP	AES Administration - Payroll	422.77	0.00	0.00	0.00	0.00	422.77
11H148	Funct. Genomic Appr. F-A Plant 2011	UBMCLT	PI Louis S Tisa	3,735.15	0.00	1,348.42	0.00	0.00	5,083.57
11H149	Obesity & The Environment 2011	UBAESP	AES Administration - Payroll	219.66	0.00	0.00	0.00	0.00	219.66
11H149	Obesity & The Environment 2011	UBMCGC	PI Gale Carey	583.75	0.00	(1,690.19)	0.00	0.00	(1,106.44)
11H157	Leafhoppers in NH 2011	UBAESP	AES Administration - Payroll	853.91	0.00	0.00	0.00	0.00	853.91
11H157	Leafhoppers in NH 2011	UBBIDC	PI Don Chandler	3,775.00	0.00	404.26	0.00	0.00	4,179.26
11H160	Veg & Small Fruit Prod in NH 2011	UBAEEQ	AES Equipment Org	0.00	0.00	19,350.00	0.00	0.00	19,350.00
11H160	Veg & Small Fruit Prod in NH 2011	UBAESP	AES Administration - Payroll	1,761.18	0.00	0.00	0.00	0.00	1,761.18
11H160	Veg & Small Fruit Prod in NH 2011	UBBIRG	PI Rebecca Grube	4,528.92	0.00	3,229.13	0.00	0.00	7,758.05
11H161	Applied Horticultural Genomics 2011	UBAEGD	AES Grad Program	2,580.00	0.00	0.00	0.00	0.00	2,580.00
11H161	Applied Horticultural Genomics 2011	UBAESP	AES Administration - Payroll	503.61	0.00	0.00	0.00	0.00	503.61
11H161	Applied Horticultural Genomics 2011	UBBITD	PI Thomas M Davis	3,752.51	0.00	736.41	0.00	0.00	4,488.92
11H162	RPA70 Gene Family 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H162	RPA70 Gene Family 2011	UBAEGD	AES Grad Program	2,482.18	0.00	0.00	0.00	0.00	2,482.18
11H162	RPA70 Gene Family 2011	UBMCKC	PI Kevin Culligan	456.00	0.00	1,712.35	0.00	0.00	2,168.35
11H183	Cheese Pasture Fed vs TMR Fed2011	UBAESP	AES Administration - Payroll	241.80	0.00	0.00	0.00	0.00	241.80
11H183	Cheese Pasture Fed vs TMR Fed2011	UBMCJC	PI Joanne Curran Celentano	3,186.43	0.00	5,486.71	0.00	0.00	8,673.14
11H191	Aquaculture Methods 2011	UBAEEQ	AES Equipment Org	0.00	0.00	1,295.00	0.00	0.00	1,295.00

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Research & Sponsored Programs									
11H906	Bacterial-nemotode interaction 2009	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	UBBILJ	PI Lee Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11H908	Insulin Eff in Mitiatuure Swine 2009	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H913	Effects, Oysters growin in NE 2009	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H987	NH Biosolids Comparisons 2009	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H993	Jaggess 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	UBMCCK	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H998	Eval of NH Fruit & Veg Prod. 2009	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	11,385.00	0.00	0.00	0.00	0.00	11,385.00
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	3,680.72	0.00	0.00	3,680.72
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	16,933.49	0.00	0.00	16,933.49
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	134,319.91	0.00	0.00	0.00	0.00	134,319.91
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,019.42	0.00	0.00	0.00	0.00	1,019.42

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11HA00	Hatch Administration 2012	UBBIH	PI Iago Hale	3,537.28	0.00	33,709.23	0.00	0.00	37,246.51
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	31,560.44	0.00	11,728.33	0.00	0.00	43,288.77
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	1,318.49	0.00	0.00	1,318.49
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	12,153.75	0.00	123.75	0.00	0.00	12,277.50
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	15,929.40	0.00	32,336.06	0.00	0.00	48,265.46
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	783.75	0.00	142.00	0.00	0.00	925.75
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	11,385.00	0.00	0.00	0.00	0.00	11,385.00
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	2,115.21	0.00	0.00	0.00	0.00	2,115.21
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,177.32	0.00	0.00	4,177.32
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	2,212.68	0.00	0.00	0.00	0.00	2,212.68
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	2,367.99	0.00	0.00	2,367.99
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	8,228.80	0.00	0.00	0.00	0.00	8,228.80
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	12,530.00	0.00	82.35	0.00	0.00	12,612.35
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	1,249.39	0.00	0.00	0.00	0.00	1,249.39
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	9,185.30	0.00	0.00	9,185.30
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	4,270.83	0.00	0.00	4,270.83
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	3,610.35	0.00	0.00	0.00	0.00	3,610.35
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	2,232.00	0.00	1,835.12	0.00	0.00	4,067.12
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	78,660.95	0.00	0.00	0.00	0.00	78,660.95
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	3,173.18	0.00	0.00	0.00	0.00	3,173.18
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	6,972.64	0.00	2,227.37	0.00	0.00	9,200.01
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	3,903.92	0.00	0.00	0.00	0.00	3,903.92
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	15,857.08	0.00	2,862.27	0.00	0.00	18,719.35
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	1,160.58	0.00	0.00	1,160.58
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	22,890.00	0.00	0.00	22,890.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	750.00	0.00	0.00	0.00	0.00	750.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	1,389.26	0.00	3,792.48	0.00	0.00	5,181.74
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	19,578.08	0.00	0.00	0.00	0.00	19,578.08
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	2,207.55	0.00	0.00	0.00	0.00	2,207.55
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	2,488.06	0.00	0.00	2,488.06
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	11,385.00	0.00	0.00	0.00	0.00	11,385.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	2,267.25	0.00	0.00	0.00	0.00	2,267.25
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	811.91	0.00	358.42	0.00	0.00	1,170.33
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	2,367.41	0.00	0.00	0.00	0.00	2,367.41
11HA14	PF vs MR Jersey Dairy Cows 2012	UBBITF	PI Thomas L Foxall	0.00	0.00	5,758.20	0.00	0.00	5,758.20
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	63.84	0.00	0.00	63.84
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	6,810.81	0.00	3,368.12	0.00	0.00	10,178.93
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	2,113.83	0.00	0.00	0.00	0.00	2,113.83
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEVS	AES Visiting Scientist	9,729.73	0.00	0.00	0.00	0.00	9,729.73
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	0.00	0.00	2,149.77	0.00	0.00	2,149.77
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	1,098.22	0.00	0.00	0.00	0.00	1,098.22
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	2,909.58	0.00	0.00	2,909.58
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	1,940.70	0.00	0.00	0.00	0.00	1,940.70
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	1,678.88	0.00	35.00	0.00	0.00	1,713.88
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	15,190.31	0.00	0.00	15,190.31
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	3,889.05	0.00	0.00	0.00	0.00	3,889.05
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	1,848.75	0.00	1,260.44	0.00	0.00	3,109.19
11HA19	Applied Horticultural Genomics 2012	UBAEEQ	AES Equipment Org	0.00	0.00	4,270.83	0.00	0.00	4,270.83
11HA19	Applied Horticultural Genomics 2012	UBAEGD	AES Grad Program	12,900.00	0.00	0.00	0.00	0.00	12,900.00
11HA19	Applied Horticultural Genomics 2012	UBAESP	AES Administration - Payroll	2,518.05	0.00	0.00	0.00	0.00	2,518.05
11HA19	Applied Horticultural Genomics 2012	UBBITD	PI Thomas M Davis	1,585.51	0.00	3,873.13	0.00	0.00	5,458.64
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	12,154.50	0.00	0.00	0.00	0.00	12,154.50
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	2,898.00	0.00	2,875.25	0.00	0.00	5,773.25
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	1,209.00	0.00	0.00	0.00	0.00	1,209.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	3,240.63	0.00	6,462.85	0.00	0.00	9,703.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HHST	US DOA Hatch Funds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCG	PI Curtis Givan	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOOD	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11M001	Polyamine Metab & Stress Res 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M001	Polyamine Metab & Stress Res 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M004	Land Uses & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M004	Land Uses & Exotic Shrubs 2010	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBAEEQ	AES Equipment Org	0.00	0.00	31,374.68	0.00	0.00	31,374.68
11M009	Ecosystem Svcs in Landscape 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M014	Effects, Forest Mgmt & Insects 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M014	Effects, Forest Mgmt & Insects 2010	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M023	Land Mgmt & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M023	Land Mgmt & Exotic Shrubs 2010	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	UBAESP	AES Administration - Payroll	23,284.63	0.00	0.00	0.00	0.00	23,284.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R811	Sustainable Dairy Enterprises-2008	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R817	Conservation Plant Resources 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R817	Conservation Plant Resources 2008	UBPB JL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R820	Rural Low Income-Welfare Refrm 2008	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R859	Ben/Costs of Policies on Land 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R859	Ben/Costs of Policies on Land 2008	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R860	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R860	Embryonic Survival in Ruminan 2008	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R865	Rural Chng: Markets, Gov & Lif 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R865	Rural Chng: Markets, Gov & Lif 2008	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R872	Plant Intake in Older Adults 2008	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R920	Rural Low Income-Welfare Refrm 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	4,002.76	0.00	0.00	4,002.76
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	113,275.21	0.00	0.00	0.00	0.00	113,275.21
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	10,116.17	0.00	0.00	10,116.17
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	1,433.63	0.00	20,697.82	0.00	0.00	22,131.45
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	1,098.27	0.00	0.00	0.00	0.00	1,098.27
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	6,355.38	0.00	0.00	6,355.38
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	1,209.00	0.00	0.00	0.00	0.00	1,209.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	2,091.36	0.00	0.00	2,091.36
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	4,453.58	0.00	0.00	4,453.58
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	12,150.00	0.00	0.00	0.00	0.00	12,150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X448	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X452	SL Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X453	2008 PSEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X454	SL Administration	UXADMS	Administration	0.00	0.00	204.51	0.00	0.00	204.51
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
11X458	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	(204.51)	0.00	0.00	(204.51)
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	16,931.76	0.00	2,124.93	0.00	0.00	19,056.69
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	15,113.68	0.00	0.00	0.00	0.00	15,113.68
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X480	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	84,763.46	0.00	14,005.83	0.00	0.00	98,769.29
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	1,289.81	0.00	0.00	1,289.81
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,187.00	0.00	0.00	20,187.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	36,072.57	0.00	0.00	0.00	0.00	36,072.57
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	30,136.45	0.00	19,852.16	0.00	0.00	49,988.61
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	28,762.00	0.00	10,587.16	0.00	0.00	39,349.16
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	1,548.67	0.00	0.00	1,548.67
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	20,716.56	0.00	780.65	0.00	0.00	21,497.21
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	1,057.84	0.00	0.00	0.00	0.00	1,057.84
11X489	SL Plant Biology	UXPLBG	Plant Biology	50,314.01	0.00	7,613.57	0.00	0.00	57,927.58
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	2,880.58	0.00	0.00	2,880.58
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	(112.95)	0.00	0.00	(112.95)
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	3,235.21	0.00	0.00	3,235.21
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	6,117.54	0.00	0.00	6,117.54
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	7,500.27	0.00	1,444.97	0.00	0.00	8,945.24
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	5,217.26	0.00	0.00	0.00	0.00	5,217.26
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	934.84	0.00	0.00	0.00	0.00	934.84
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	3,813.06	0.00	690.56	0.00	0.00	4,503.62
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,059.19	0.00	0.00	2,059.19
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	63,264.04	0.00	0.00	0.00	0.00	63,264.04
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	33,327.59	0.00	0.00	0.00	0.00	33,327.59
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	55,203.30	0.00	0.00	0.00	0.00	55,203.30
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	11,969.35	5,271.64	5,381.41	0.00	0.00	22,622.40
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	183,322.79	0.00	28,068.86	0.00	0.00	211,391.65
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	2,440.16	0.00	0.00	0.00	0.00	2,440.16
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	71,874.66	9,908.94	65,792.28	0.00	0.00	147,575.88
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	296.38	134.57	193.93	0.00	0.00	624.88
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	8,597.78	1,944.71	7,630.71	0.00	0.00	18,173.20
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	34,616.10	6,560.00	26,033.45	0.00	0.00	67,209.55
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	(851.00)	(377.89)	(553.00)	0.00	0.00	(1,781.89)
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	16,640.84	3,022.48	15,015.26	0.00	0.00	34,678.58
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143259	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	89,255.64	36,699.21	93,845.80	0.00	0.00	219,800.65
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	37,942.56	17,045.36	24,744.55	0.00	0.00	79,732.47
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	70,211.12	26,652.43	48,808.42	0.00	0.00	145,671.97
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	332.69	151.02	217.67	0.00	0.00	701.38
143266	PHESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	38,854.62	17,434.77	172,770.50	0.00	0.00	229,059.89
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	27,972.05	9,173.53	49,340.52	0.00	0.00	86,486.10
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	26,523.89	12,041.76	17,354.53	0.00	0.00	55,920.18
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	46,974.74	15,059.34	115,318.42	0.00	0.00	177,352.50
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143274	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	45,864.03	20,458.13	66,494.03	0.00	0.00	132,816.19
143276	Research & Discover	UZCXGH	PI George Hurtt	27,741.11	995.84	12,497.49	0.00	0.00	41,234.44
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	31,932.68	10,701.32	23,378.70	0.00	0.00	66,012.70
143281	Thermal Upwelling	UZSPMA	Lessard Help	(84.62)	0.00	(38.08)	0.00	0.00	(122.70)
143282	Aerosol Variability	UZOPHF	Hui Feng	18,479.14	7,267.84	14,782.65	0.00	0.00	40,529.63
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	2,394.00	0.00	6,080.07	0.00	0.00	8,474.07
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	81,304.88	33,959.95	120,899.15	0.00	0.00	236,163.98
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	49,440.16	0.00	0.00	49,440.16
143287	Super COMPTEL	UZSPJR	PI James Ryan	16,239.46	5,129.56	11,785.87	0.00	0.00	33,154.89
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	222,029.66	70,480.54	245,131.87	0.00	0.00	537,642.07
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	20,546.76	0.00	0.00	20,546.76
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	20,962.27	6,796.94	50,166.45	0.00	0.00	77,925.66
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	17,094.36	7,761.03	11,184.97	0.00	0.00	36,040.36
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	20,022.02	7,717.31	47,615.81	0.00	0.00	75,355.14
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	23,642.70	4,157.34	18,511.53	0.00	0.00	46,311.57
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	54,288.59	19,294.25	34,127.23	0.00	0.00	107,710.07
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	6,201.36	0.00	0.00	0.00	0.00	6,201.36
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	5,354.06	497.92	2,342.75	0.00	0.00	8,194.73
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	21,593.43	566.57	5,114.34	0.00	0.00	27,274.34
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	21,709.08	0.00	0.00	0.00	0.00	21,709.08
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	27,837.68	9,404.40	63,752.42	0.00	0.00	100,994.50
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	56,007.61	17,219.60	46,475.48	0.00	0.00	119,702.69
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	70,106.87	31,541.78	53,954.89	0.00	0.00	155,603.54

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	2,410.03	0.00	0.00	2,410.03
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	4,881.40	2,152.95	39,201.68	0.00	0.00	46,236.03
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	2,557.04	0.00	0.00	2,557.04
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	7,914.18	736.02	10,947.79	0.00	0.00	19,597.99
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	45,887.96	13,716.89	72,691.90	0.00	0.00	132,296.75
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	2,667.75	248.10	1,313.75	0.00	0.00	4,229.60
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	12,640.14	4,297.56	13,793.07	0.00	0.00	30,730.77
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	4,000.64	1,816.27	21,860.98	0.00	0.00	27,677.89
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Froking	38,727.82	11,623.84	30,028.93	0.00	0.00	80,380.59
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	39,561.04	9,045.94	22,019.58	0.00	0.00	70,626.56
147366	GEO-Teach	URLCKG	PI Karen Graham	21,890.96	0.00	91,285.88	0.00	0.00	113,176.84
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	68,682.63	0.00	0.00	68,682.63
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	30,293.13	1,375.02	15,329.01	0.00	0.00	46,997.16
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147370	NICL SMO	UZCCMT	PI Mark Twickler	27,837.04	12,540.04	15,047.27	0.00	0.00	55,424.35

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Research & Sponsored Programs									
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147373	Lattice QCD Calculations	UDPHSB	PI Beane	30,835.30	1,549.58	33,402.38	0.00	0.00	65,787.26
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	33,347.68	8,415.79	55,306.16	0.00	0.00	97,069.63
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147379	Bighorn Basin Workshop	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	940.57	87.48	825.13	0.00	0.00	1,853.18
147382	Geochronology of Cretaceous	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	8,300.52	0.00	0.00	8,300.52
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	37,166.75	1,408.41	22,162.80	0.00	0.00	60,737.96
147387	Structural Health Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
147388	Ion Heating Rate Profile	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	0.00	0.00	(0.01)	0.00	0.00	(0.01)
147391	EPSCOR 2006	URRADM	Vice Provost for Research	71,328.13	20,601.80	266,025.86	0.00	0.00	357,955.79
147392	NSF EPSCOR NHIRC Fund	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	24,342.99	3,281.34	20,645.21	0.00	0.00	48,269.54
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	8,452.05	0.00	0.00	8,452.05
147395	Ecological Literacy	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	3,939.37	366.37	1,937.59	0.00	0.00	6,243.33
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	31,924.68	2,969.01	18,067.52	0.00	0.00	52,961.21
147401	Klewicki EPSCOR RII	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
147403	Viscous Effects in Magnetic	UZSPYL	PI Yuri Litvinenko	21,022.23	6,525.96	17,476.31	0.00	0.00	45,024.50
147404	Acoustic Surface Plasmonics	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
147405	EPSCOR 2006	UZSPRT	PI Roy Torbert	7,622.69	2,046.46	3,529.23	0.00	0.00	13,198.38
147406	EPSCOR 2006	UDCHGM	PI Glenn Miller	37,580.13	7,259.32	55,156.06	0.00	0.00	99,995.51
147408	PENGUIn	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147410	Petaflops Geospace	UZSPRR	Joachim Raeder	106,433.13	31,129.28	75,838.54	0.00	0.00	213,400.95
147411	NHIRC NSF Fund:Alaka'i	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	12,945.04	1,203.88	18,209.74	0.00	0.00	32,358.66
147413	NHIRC NSF Fund: Amberwave	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147417	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	UZCXEH	PI Erik Hobbie	10,649.00	990.35	6,196.01	0.00	0.00	17,835.36
147419	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	0.00	0.00	(250.44)	0.00	0.00	(250.44)
147421	Physics for Life Science	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
147422	2008 Heuristic Symposium	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
147428	Scale & Dynamics of Turb REU	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	63.67	0.00	0.00	63.67

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Current Funds									
Research & Sponsored Programs									
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	27,926.21	2,013.32	26,936.60	0.00	0.00	56,876.13
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	30,267.36	2,019.90	35,251.83	0.00	0.00	67,539.09
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	236.50	0.00	4,076.72	0.00	0.00	4,313.22
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	2,539.13	1,152.75	4,725.24	0.00	0.00	8,417.12
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	3,216.89	299.19	1,582.24	0.00	0.00	5,098.32
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	6,919.81	643.54	8,054.44	0.00	0.00	15,617.79
147441	ULF Svalbard	UZSPMA	Lessard Help	4,977.70	248.94	8,596.69	0.00	0.00	13,823.33
147442	Nematode Image Recognition	UBMCWT	PI William K Thomas	19,301.68	525.08	8,922.08	0.00	0.00	28,748.84
147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	17,332.39	7,361.01	13,013.00	0.00	0.00	37,706.40
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	8,175.99	0.00	0.00	8,175.99
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	5,057.49	0.00	0.00	0.00	0.00	5,057.49
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	5,019.26	2,278.61	3,284.05	0.00	0.00	10,581.92
147448	CLOD	UCANMH	PI Meghan Howey	760.00	0.00	9,354.83	0.00	0.00	10,114.83
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	45,932.56	20,599.12	45,324.30	0.00	0.00	111,855.98
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	98,890.66	44,758.19	0.00	0.00	0.00	143,648.85
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	42,844.97	8,043.49	33,039.93	0.00	0.00	83,928.39
147457	Supplemental Funding	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	0.00	0.00	0.00	0.00	0.00	0.00
147458	Solar Wind Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	13,923.49	6,321.31	12,566.39	0.00	0.00	32,811.19
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	59,204.13	22,728.38	84,383.03	0.00	0.00	166,315.54
147461	Energy & Environmental Security	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	8,146.62	757.62	12,366.20	0.00	0.00	21,270.44
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	908.25	0.00	33,922.76	0.00	0.00	34,831.01
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	6,481.51	2,942.60	9,995.28	0.00	0.00	19,419.39
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	(0.06)	0.00	0.00	(0.06)
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	5,853.99	0.00	0.00	5,853.99
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	46,566.64	2,250.06	32,878.37	0.00	0.00	81,695.07
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	65,197.86	27,895.69	44,162.04	0.00	0.00	137,255.59
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	1,164.24	0.00	0.00	1,164.24
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	31,281.07	1,129.44	26,207.85	0.00	0.00	58,618.36
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	35,342.48	1,277.84	18,180.28	0.00	0.00	54,800.60
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,244.57	317.46	4,752.92	0.00	0.00	15,314.95
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	37,791.69	1,579.49	26,434.35	0.00	0.00	65,805.53

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Research & Sponsored Programs									
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	61,656.78	7,371.66	58,825.01	0.00	0.00	127,853.45
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	21,688.21	660.62	19,989.81	0.00	0.00	42,338.64
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	22,373.11	5,787.90	12,672.38	0.00	0.00	40,833.39
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	11,026.06	1,025.43	3,133.38	0.00	0.00	15,184.87
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	120.00	0.00	996.31	0.00	0.00	1,116.31
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	1,680.01	156.24	826.31	0.00	0.00	2,662.56
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	16,616.70	497.92	10,094.87	0.00	0.00	27,209.49
147501	Summit Nitrate	UZCXJD	Jack Dibb	16,014.45	7,225.44	16,913.77	0.00	0.00	40,153.66
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	25,440.58	1,009.09	13,948.01	0.00	0.00	40,397.68
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	12,759.85	5,705.50	9,381.56	0.00	0.00	27,846.91
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	52,380.75	14,087.40	46,548.02	0.00	0.00	113,016.17
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	22,429.57	10,183.04	18,484.82	0.00	0.00	51,097.43
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	48,186.18	0.00	0.00	48,186.18
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	2,545.83	1,147.50	960.24	0.00	0.00	4,653.57
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	24,079.16	10,931.87	23,399.24	0.00	0.00	58,410.27
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	9,692.30	0.00	0.00	9,692.30
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	66,892.85	28,622.84	57,457.78	0.00	0.00	152,973.47
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	19,246.09	519.26	11,677.06	0.00	0.00	31,442.41
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	4,767.98	2,320.67	24,870.42	0.00	0.00	31,959.07
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	14,547.78	0.00	10,385.06	0.00	0.00	24,932.84
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	225.50	0.00	2,915.09	0.00	0.00	3,140.59
147524	ADVANCE	UDESMB	PI Margaret Boettcher	1,901.69	176.86	1,373.83	0.00	0.00	3,452.38
147525	ADVANCE	UDCEAW	PI Alison Watts	4,052.91	348.55	426.17	0.00	0.00	4,827.63
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,105.87	19,955.39	41,000.92	0.00	0.00	109,062.18
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	29,125.31	9,004.72	16,906.68	0.00	0.00	55,036.71
147528	Protistan Predation	UDCENK	PI Nancy Kinner	27,295.17	4,089.75	38,833.46	387.30	0.00	70,605.68
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	37,944.86	17,094.81	110,545.28	0.00	0.00	165,584.95
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	27,738.55	2,579.68	22,291.99	0.00	0.00	52,610.22
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	23,611.32	753.62	54,798.23	0.00	0.00	79,163.17
147532	Network Investigations	UCFRJW	PI Janis Wolak	16,324.23	5,682.72	8,773.50	0.00	0.00	30,780.45
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	45,409.65	931.76	32,407.35	0.00	0.00	78,748.76
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,901.26	548.82	3,900.45	0.00	0.00	10,350.53
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	10,387.97	3,331.13	13,182.61	0.00	0.00	26,901.71
147536	Paleoclimate Change	UZCXSF	PI Stephen Froking	12,116.96	4,649.17	7,689.72	0.00	0.00	24,455.85
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	(1,223.17)	(94.53)	(612.73)	0.00	0.00	(1,930.43)
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	24,926.80	891.67	28,801.44	0.00	0.00	54,619.91
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	27,790.31	993.71	36,038.53	0.00	0.00	64,822.55
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	6,934.24	644.88	6,667.16	0.00	0.00	14,246.28
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	950.58	85.85	2,398.31	0.00	0.00	3,434.74
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	21,907.11	672.05	45,847.90	0.00	0.00	68,427.06
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	18,475.20	5,049.18	17,453.45	0.00	0.00	40,977.83
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	14,803.87	4,277.23	26,504.89	0.00	0.00	45,585.99
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	12,998.67	1,208.87	7,523.08	0.00	0.00	21,730.62
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Froking	107,499.18	28,564.02	73,279.38	0.00	0.00	209,342.58
147549	NSF WSC3: Earth's Third Pole	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	46,076.29	2,985.31	330,342.42	0.00	0.00	379,404.02
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	12,988.00	1,123.87	70,360.81	0.00	0.00	84,472.68
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	43,017.10	2,240.47	43,047.83	0.00	0.00	88,305.40

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Research & Sponsored Programs									
147553	COSEE - OS	UXWMMW	PI Mark Wiley	10,712.57	4,863.43	16,656.19	0.00	0.00	32,232.19
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	9,153.70	0.00	0.00	9,153.70
147555	Halogen Activation	UZCCRT	PI Robert Talbot	20,488.84	511.87	22,247.84	0.00	0.00	43,248.55
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	11,264.43	156.24	9,025.16	0.00	0.00	20,445.83
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	5,262.50	0.00	0.00	5,262.50
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECW	PI Christopher White	8,415.13	782.61	2,406.51	0.00	0.00	11,604.25
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	37,275.30	925.53	28,357.92	0.00	0.00	66,558.75
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	5,700.00	0.00	0.00	5,700.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	6,300.00	0.00	0.00	6,300.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	3,990.11	371.07	1,133.91	0.00	0.00	5,495.09
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	6,000.02	0.00	0.00	6,000.02
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	3,731.07	156.24	18,975.68	0.00	0.00	22,862.99
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	9,692.33	0.00	0.00	9,692.33
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	22,806.87	1,429.30	14,892.85	0.00	0.00	39,129.02
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	3,750.00	0.00	0.00	3,750.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	23,355.93	5,293.97	13,583.21	0.00	0.00	42,233.11
147571	Smart Rocks	UDMEBF	PI Barry Fussell	13,374.45	1,079.20	13,943.36	0.00	0.00	28,397.01
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	221.13	20.57	265.85	0.00	0.00	507.55
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	4,400.00	0.00	0.00	4,400.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	6,000.01
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	16,882.74	7,356.56	17,002.72	0.00	0.00	41,242.02
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	2,000.00	186.00	983.70	0.00	0.00	3,169.70
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	24,207.26	5,651.86	7,940.90	0.00	0.00	37,800.02
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	10,633.99	331.95	5,616.62	0.00	0.00	16,582.56
147579	Phenological Responses	UZCXSF	PI Stephen Froking	12,546.13	5,640.34	18,084.91	0.00	0.00	36,271.38
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	5,354.04	497.93	1,521.51	0.00	0.00	7,373.48
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	12,109.44	5,497.68	16,065.67	0.00	0.00	33,672.79
147582	IPA NSF	UBMCMW	PI Michael Lesser	105,320.70	41,275.08	0.00	0.00	0.00	146,595.78
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	22,870.33	788.64	43,703.33	0.00	0.00	67,362.30
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	11,797.81	0.00	0.00	11,797.81
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,706.38	2,136.67	24,562.31	0.00	0.00	31,405.36
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	14,625.02	3,703.29	8,640.13	0.00	0.00	26,968.44
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	17,294.37	3,690.02	175.65	0.00	0.00	21,160.04
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	8,152.41	3,701.19	0.00	0.00	0.00	11,853.60
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	16,335.64	14.88	11,921.71	0.00	0.00	28,272.23
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	1,646.88	129.22	4,000.76	0.00	0.00	5,776.86
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	0.00	0.00	27,308.55	0.00	0.00	27,308.55
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	27,150.98	9,909.22	18,598.37	0.00	0.00	55,658.57
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	2,145.00	0.00	2,717.70	0.00	0.00	4,862.70
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	44,380.68	4,751.75	18,305.31	0.00	0.00	67,437.74
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	1,905.00	0.00	495.30	0.00	0.00	2,400.30
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	8,946.10	1,837.68	4,608.25	0.00	0.00	15,392.03
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	27,747.48	0.00	0.00	27,747.48
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	7,275.70	3,303.17	229,403.62	0.00	0.00	239,982.49
147602	Summit SCO	UZCXJD	Jack Dibb	10,601.04	4,812.84	16,867.50	0.00	0.00	32,281.38
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	28,995.99	13,065.26	42,267.21	0.00	0.00	84,328.46
147604	SCALER	UBNRWM	PI William Mcdowell	1,562.80	709.49	5,758.09	0.00	0.00	8,030.38
147605	SCALER	UBNRWW	PI Will Wollheim	2,924.85	1,327.86	5,346.57	0.00	0.00	9,599.28
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudojn	6,871.66	3,119.71	67,569.61	0.00	0.00	77,560.98
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	70,903.82	28,559.26	111,206.17	0.00	0.00	210,669.25
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	4,906.77	456.28	2,048.65	0.00	0.00	7,411.70
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	539.20	0.00	0.00	539.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	19,599.24	5,335.17	2,995.45	0.00	0.00	27,929.86
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	9,137.18	849.75	1,041.03	0.00	0.00	11,027.96
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	4,438.52	0.00	1,380.47	0.00	0.00	5,818.99
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	16,611.16	1,362.63	5,242.28	0.00	0.00	23,216.07
14B708	SARP	UDCERR	PI Robert Roseen	5,641.78	502.22	2,101.21	0.00	0.00	8,245.21
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	26,626.09	12,043.18	14,201.74	0.00	0.00	52,871.01
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	8,363.13	3,373.26	5,457.49	0.00	0.00	17,193.88
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	57,539.98	11,439.08	50,436.76	0.00	0.00	119,415.82
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	4,310.89	1,596.12	2,969.75	0.00	0.00	8,876.76
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	32,028.84	2,172.68	715.07	0.00	0.00	34,916.59
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	5,059.43	2,297.03	2,810.17	0.00	0.00	10,166.63
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	2,248.58	1,020.85	1,520.29	0.00	0.00	4,789.72
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	8,139.75	481.76	4,556.72	0.00	0.00	13,178.23
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	5,241.29	1,643.04	2,629.80	0.00	0.00	9,514.13
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	3,113.80	0.00	4,804.70	0.00	0.00	7,918.50
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	6,072.48	564.73	3,086.31	0.00	0.00	9,723.52
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	10,234.52	719.68	5,038.53	0.00	0.00	15,992.73
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	26,953.29	3,704.43	16,101.92	0.00	0.00	46,759.64
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	18,201.47	8,191.27	2,639.31	0.00	0.00	29,032.05
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	16,925.45	995.27	499.00	0.00	0.00	18,419.72
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	19,352.93	8,605.68	8,646.90	0.00	0.00	36,605.51
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	34,262.52	9,977.82	21,290.50	0.00	0.00	65,530.84
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	9,791.10	0.00	1,165.93	0.00	0.00	10,957.03
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	1,921.02	0.00	0.00	1,921.02
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	25,992.73	0.00	0.00	25,992.73
14B740	Medical Home	URRCPPM	PI Patrick Messer	0.00	0.00	(7.85)	0.00	0.00	(7.85)
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	12,370.71	5,616.33	8,363.99	0.00	0.00	26,351.03
14B742	G.hn	URRIOL	Interoperability Lab	10,472.90	1,750.48	3,309.71	0.00	0.00	15,533.09
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	11,720.80	1,014.40	3,649.29	0.00	0.00	16,384.49
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	12,118.61	3,162.76	1,691.96	0.00	0.00	16,973.33
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	65,909.74	4,282.18	44,081.78	0.00	0.00	114,273.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N670	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N713	Remote Sensing Workshop	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14N717	RGGI Economic Impact Study	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N746	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
14N750	Nutrient Removal	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N753	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N758	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N759	JSHS Symposium - 2008	UBPBMS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N762	Five Oral History Workshops	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N765	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	266.00	120.74	132.26	0.00	0.00	519.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N780	Historical Ecology Data	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Benthic-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	244,426.32	110,458.00	236,984.34	0.00	0.00	591,868.66
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	12,035.32	2,135.63	14,094.72	0.00	0.00	28,265.67
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	87,682.50	37,016.77	63,780.98	0.00	0.00	188,480.25
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	114,478.20	51,644.85	253,890.33	0.00	0.00	420,013.38
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	169,473.21	76,112.53	361,747.81	0.00	0.00	607,333.55

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Current Funds									
Research & Sponsored Programs									
14NA74	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	1,428.50	0.00	0.00	1,428.50
14NA75	2010-2011 SVA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	8,773.16	3,942.21	91,470.80	0.00	0.00	104,186.17
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	78,362.74	35,213.00	184,915.27	0.00	0.00	298,491.01
14NA78	Behavioral Health Reform	UFDDBL	PI Linda Bimbo	13,875.03	6,299.24	3,194.00	0.00	0.00	23,368.27
14NA79	Moored Platform Flow Study	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NA80	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NA81	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA82	NE Cottontail Outreach	UXFRDC	PI Darrel Covell	8,433.74	3,828.92	3,331.24	0.00	0.00	15,593.90
14NA83	NEC Monitoring in ME & NH	UBNRAK	PI Adrienne Kovach	117.71	10.95	10,972.83	0.00	0.00	11,101.49
14NA84	Commonwealth-NAHDO APCD	UFDOPM	PI Patrick Miller	138.54	62.90	6,060.43	0.00	0.00	6,261.87
14NA85	SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA86	Watershed Implementation	UDCERR	PI Robert Roseen	4,078.49	1,320.94	2,062.58	0.00	0.00	7,462.01
14NA87	DVPP Domestic Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA88	NH View 2010-11	UBNRRC	PI Russell Congalton	1,560.66	46.50	2,159.01	0.00	0.00	3,766.17
14NA89	RENEW II	UFDDJM	PI Joanne Malloy	53,862.42	18,878.52	25,351.30	0.00	0.00	98,092.24
14NA90	Children's Competencies	UFDDJM	PI Joanne Malloy	4,056.34	1,781.55	4,791.47	0.00	0.00	10,629.36
14NA91	UNH String Project Year 4	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NA92	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	411.37	0.00	0.00	411.37
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA94	Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NA95	Year 2 1st Robotics Compet	UXFHMK	PI Michael Koski	0.00	0.00	(0.05)	0.00	0.00	(0.05)
14NA96	Care Workers Analysis	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NA97	Community Change	UCANCG	PI Curt Grimm	666.52	62.00	2,818.50	0.00	0.00	3,547.02
14NA98	Paid Sick Leave in Rural Ameri	UCCIKS	PI Kristin E Smith	9,437.36	2,289.87	3,825.20	0.00	0.00	15,552.43
14NA99	Self Assessment - 29 Palms	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14NB00	NERACOOS	UZOPDV	PI Douglas Vandemark	13,092.88	5,853.36	15,398.12	0.00	0.00	34,344.36
14NB01	NERACOOS	UZOPDV	PI Douglas Vandemark	(15.00)	0.00	(5.73)	0.00	0.00	(20.73)
14NB01	NERACOOS	UZOPJS	PI Joseph Salisbury	13,652.61	6,104.12	9,779.32	0.00	0.00	29,536.05
14NB02	Siberian Carbon Dynamics	UBNRWM	PI William Mcdowell	4,397.24	257.54	465.43	0.00	0.00	5,120.21
14NB03	Cultivating Community Capacity	UXFHJS	PI Julia Steed Mawson	1,406.25	380.12	(165.29)	0.00	0.00	1,621.08
14NB04	Speaking for Wildlife-Davis	UXFRDC	PI Darrel Covell	6,853.10	2,547.32	1,213.83	0.00	0.00	10,614.25
14NB04	Speaking for Wildlife-Davis	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	1,755.89	797.17	3,522.19	0.00	0.00	6,075.25
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	19,938.92	497.92	12,465.36	0.00	0.00	32,902.20
14NB07	Science Consortium	UBBIEF	PI Elizabeth Fairchild	36,171.97	12,757.45	36,971.65	0.00	0.00	85,901.07
14NB08	BREA	UCANEH	PI Eleanor Harrison-Buck	1,677.00	155.96	58,239.48	0.00	0.00	60,072.44
14NB09	Food Solutions New England	UADSUS	Sustainability Programs	7,341.74	383.17	695.24	0.00	0.00	8,420.15
14NB10	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	3,393.24	315.57	81.56	0.00	0.00	3,790.37
14NB11	Life Bridge Mentoring Program	UCSOBW	PI Barbara Wauchope	3,130.62	1,417.50	507.79	0.00	0.00	5,055.91
14NB12	Tackling Teaching	UDCHSP	PI Samuel Pazicni	0.00	0.00	3,047.43	0.00	0.00	3,047.43
14NB13	IC - RRTC	UFDDAH	PI Andrew Houtenville	22,879.34	7,872.40	4,685.20	0.00	0.00	35,436.94
14NB14	Drug Free Community Project	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB14	Drug Free Community Project	UFSWGB	PI Gretchen Bean	4,375.98	176.16	0.00	0.00	0.00	4,552.14
14NB15	NH Energy-Climate Collaborativ	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	UZCXWW	PI Wilfred Wollheim	23,390.18	2,067.68	18,695.22	0.00	0.00	44,153.08
14NB17	Bullying Curriculum	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	25,524.99	7,577.95	3,481.56	0.00	0.00	36,584.50
14NB19	Linden Foundation	UFFSKK	PI Kerry Kazura	10,772.00	175.77	1,835.02	0.00	0.00	12,782.79
14NB20	Sodium Bicarbonate, Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	535.01	0.00	0.00	535.01
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	8,086.80	3,086.99	1,123.84	0.00	0.00	12,297.63
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	32,798.87	9,532.64	7,451.10	0.00	0.00	49,782.61
14NB23	RMP	UFRMJJ	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	83,718.25	16,312.73	19,619.12	0.00	0.00	119,650.10
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	7,090.33	1,419.60	890.72	0.00	0.00	9,400.65
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	2,776.39	258.20	81.55	0.00	0.00	3,116.14
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	18,208.98	1,415.01	4,969.04	0.00	0.00	24,593.03
14NB28	Purchased Services	UFHMSA	PI Semra Aytur	0.00	0.00	26,445.11	0.00	0.00	26,445.11

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Current Funds									
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14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	UADSUS	Sustainability Programs	3,892.72	362.03	4,631.68	0.00	0.00	8,886.43
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	445.40	41.42	989.63	0.00	0.00	1,476.45
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	2,522.51	234.59	2,986.59	0.00	0.00	5,743.69
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	48,366.24	6,497.24	12,081.69	0.00	0.00	66,945.17
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	71,612.54	25,784.54	31,931.10	0.00	0.00	129,328.18
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	9,346.86	3,074.96	1,242.23	0.00	0.00	13,664.05
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	14,555.78	3,568.63	7,814.83	0.00	0.00	25,939.24
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	9,611.26	882.66	467.42	0.00	0.00	10,961.34
14NB46	Task Order #2	UCCIMS	PI Michael Swack	31,680.53	11,893.74	72,919.44	0.00	0.00	116,493.71
14NB47	HSFPP 2011	UXFMSK	PI Suzann Knight	0.00	0.00	(4.99)	0.00	0.00	(4.99)
14NB48	Task Order #3	UCCIMS	PI Michael Swack	13,849.52	4,897.83	25,737.54	0.00	0.00	44,484.89
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	4,000.26	372.03	8,982.63	0.00	0.00	13,354.92
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	2,985.11	1,355.25	1,128.49	0.00	0.00	5,468.85
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	3,260.52	580.52	384.10	0.00	0.00	4,225.14
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	82,063.28	0.00	0.00	82,063.28
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	592.67	268.95	2,832.26	0.00	0.00	3,693.88
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	86,468.70	25,909.85	31,173.03	0.00	0.00	143,551.58
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	15,430.16	1,648.01	11,842.07	0.00	0.00	28,920.24
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	3,180.29	295.76	0.00	0.00	0.00	3,476.05
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	8,460.72	0.00	0.00	8,460.72
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	11,450.99	1,359.16	4,508.12	0.00	0.00	17,318.27
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	14,972.94	4,965.75	23,533.06	0.00	0.00	43,471.75
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	2,845.98	1,292.08	413.82	0.00	0.00	4,551.88
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	877.86	0.00	0.00	877.86
14NB65	VOCA	UJLSHP	SHARRP Program	19,467.74	8,473.77	3,726.57	0.00	0.00	31,668.08
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	9,661.52	898.54	9,099.43	0.00	0.00	19,659.49
14NB67	REAP DNA Damage	UBMCCK	PI Kevin Culligan	2,300.04	213.91	86.05	0.00	0.00	2,600.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	7,324.07	3,266.83	1,979.77	0.00	0.00	12,570.67
14NB69	Citizens Health Initative	UFDOEH	PI Edgar (Ned) Helms	9,229.15	2,708.79	7,594.36	0.00	0.00	19,532.30
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	30,000.00	0.00	0.00	0.00	0.00	30,000.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	73,944.24	0.00	10,745.00	0.00	0.00	84,689.24
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	40,139.80	7,884.02	3,169.37	0.00	0.00	51,193.19
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	33,406.55	12,998.98	7,656.94	0.00	0.00	54,062.47
14NB74	REAP	UBMCCH	PI Cheryl Whistler	2,140.00	199.02	260.98	0.00	0.00	2,600.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	4,757.78	442.47	0.00	0.00	0.00	5,200.25
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	3,519.03	1,597.65	3,189.69	0.00	0.00	8,306.37
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	6,681.42	621.37	3,702.75	0.00	0.00	11,005.54
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	6,219.78	568.21	4,006.35	0.00	0.00	10,794.34
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	1,000.00	93.00	2,637.26	0.00	0.00	3,730.26
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	14,995.70	0.00	0.00	14,995.70
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	62,116.31	28,002.46	4,903.36	0.00	0.00	95,022.13
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	4,969.45	0.00	0.00	4,969.45
14NB86	Wake Research	UDMEJM	PI John McHugh	36,854.68	2,071.11	26,153.83	0.00	0.00	65,079.62
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	19,326.82	8,774.36	13,696.14	0.00	0.00	41,797.32
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	47,173.68	14,538.89	23,888.00	0.00	0.00	85,600.57
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB92	SVA FY 12	UJLSHP	SHARRP Program	5,160.21	1,052.57	377.00	0.00	0.00	6,589.78
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	22,146.36	2,147.47	6,164.04	0.00	0.00	30,457.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	17,705.24	0.00	0.00	17,705.24
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	57.72	0.00	0.00	57.72
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	Network NH Now	6,442.95	2,925.04	740,467.18	0.00	0.00	749,835.17
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	7,114.95	0.00	0.00	7,114.95
14U04Z	NIH Summer Supplement	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	8,322.98	85.83	8,830.26	0.00	0.00	17,239.07
14U06Z	Cancer to HDD Linkage	UFDODL	PI David Laflamme	7,215.24	3,257.61	1,570.95	0.00	0.00	12,043.80
14U07Z	Lobster TAA Program	UXWMKL	PI Kenneth Lavalley	15,294.07	6,943.43	3,827.42	0.00	0.00	26,064.92
14U08Z	Soil Carbon Dynamics	UBNRSG	PI Stuart Grandy	72,911.09	14,918.65	47,753.36	0.00	0.00	135,583.10
14U09Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	6,255.78	0.00	6,670.11	0.00	0.00	12,925.89
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14U489	CD1 Acquisition of BCR-FC Ligand-3	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14U516	Bio-Active Metal Binding Agents	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U547	Solar Wind Pressure Fronts	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U556	Carbon Land-Use Climate Interaction	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	2,060.00	0.00	2,045.18	0.00	0.00	4,105.18
14U567	Turtle Distributions and Fisheries	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
14U570	ICESat	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	1,943.00	55.80	39,377.63	0.00	0.00	41,376.43
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U587	CLUSTER Observations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U591	SARE New Hampshire Year 2	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U593	Cluster Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	21,980.11	7,683.49	28,809.28	0.00	58,472.88
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
14U627	Current Morphology	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00
14U638	Spruce Fir Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00
14U649	Jovian Plasma Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00
14U650	Cliimate & Atmos Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	11,153.44	882.68	5,416.27	0.00	17,452.39
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
14U658	CODIF for MORE	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	18,287.65	6,347.16	24,796.77	0.00	49,431.58
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	(170.66)	0.00	(170.66)
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	7,648.48	2,222.09	7,100.93	0.00	16,971.50
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	10,060.50	935.63	4,948.29	0.00	15,944.42
14U668	EMD with Nanosecond Pulses	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U675	Sugar Maple in NE Forests	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U679	Farm and Family Debt	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00
14U684	Solar System Visualization	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00
14U685	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U687	Carbon Pools	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U690	SARE: Bldg Capacity Yr 04	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00
14U693	Land Use Changes Earth System	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBDT	PI Thomas Davis	(108.00)	0.00	(265.65)	0.00	(373.65)
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	10,412.69	2,375.25	10,879.52	0.00	23,667.46
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
14U700	De-Icing Salts	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	16,126.59	7,243.03	24,528.71	0.00	47,898.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U703	NADIR	UZSPRR	Joachim Raeder	31,535.48	13,620.40	32,933.17	0.00	0.00	78,089.05
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	10,494.38	312.49	6,066.10	0.00	0.00	16,872.97
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	1,968.75	184.33	10,600.71	0.00	0.00	12,753.79
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	53,865.85	18,177.96	35,479.60	0.00	0.00	107,523.41
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	97,838.84	44,214.24	74,219.76	0.00	0.00	216,272.84
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	207.69	0.00	0.00	207.69
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	7,443.78	1,329.73	3,948.10	0.00	0.00	12,721.61
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	15,298.36	5,207.32	20,386.06	0.00	0.00	40,891.74
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	34,281.61	5,076.05	22,005.69	0.00	0.00	61,363.35
14U724	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14U725	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U729	Let'sTalk Farm Estate Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U730	ACE	UZSPEM	PI Eberhard Mobius	26,302.45	1,503.45	22,299.83	0.00	0.00	50,105.73
14U731	Mich & Wisconsin Forests	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	72,611.24	27,855.39	66,219.60	0.00	0.00	166,686.23
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	1,267.48	575.47	35,693.20	0.00	0.00	37,536.15
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	28,607.76	12,982.59	24,392.36	0.00	0.00	65,982.71
14U738	Humpback Whale Tagging	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14U739	Konarka	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	15,986.18	6,102.08	11,306.29	0.00	0.00	33,394.55
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14U743	Radcliff Inst Fellowship	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U749	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U751	Vertical Structure of Shallow	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14U752	Ecology of Deep Reefs	UBMCMM	PI Michael Lesser	2,215.40	206.03	8,920.15	0.00	0.00	11,341.58
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U758	NE Regional Water Program	UXWMLP	PI Julia Peterson	42,153.93	18,796.71	15,589.95	0.00	0.00	76,540.59
14U759	Liquified Soil Models	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U761	Shrimp Technology Transfer	UXWMLK	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U763	Alaska EPSCoR Project	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14U764	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	60,155.37	27,229.92	58,386.25	0.00	0.00	145,771.54
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	7,215.16	3,257.61	1,570.95	0.00	0.00	12,043.72
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	277.96	126.18	1,141.56	0.00	0.00	1,545.70
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	38,648.04	11,368.43	23,739.48	0.00	0.00	73,755.95
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	51,648.92	5,847.55	32,330.31	0.00	0.00	89,826.78
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	2,175.53	202.33	1,070.05	0.00	0.00	3,447.91
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	20,532.70	639.00	10,928.71	0.00	0.00	32,100.41
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	10,930.62	0.00	88,003.72	0.00	0.00	98,934.34
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	(13.70)	0.00	0.00	0.00	0.00	(13.70)
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	1,250.15	0.00	0.00	1,250.15
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	7,797.44	0.00	0.00	7,797.44
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	2.80	0.00	0.00	2.80
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	1,389.11	625.55	0.00	0.00	0.00	2,014.66
14U848	Talking About Money-Farm Famil	UXFMSK	PI Suzann Knight	0.00	0.00	756.00	0.00	0.00	756.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	63,472.94	9,745.42	30,261.68	0.00	0.00	103,480.04
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	20.91	0.00	0.00	20.91
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	11,058.42	971.97	9,426.48	0.00	0.00	21,456.87
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	10,121.53	4,252.07	3,425.17	0.00	0.00	17,798.77
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	16,047.69	4,604.06	15,923.74	0.00	0.00	36,575.49
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	10,975.71	3,827.30	8,270.83	0.00	0.00	23,073.84
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	531.72	5.58	3,893.58	0.00	0.00	4,430.88
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	17,365.86	5,754.14	15,038.09	0.00	0.00	38,158.09
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	1,731.59	161.05	5,591.81	0.00	0.00	7,484.45
14U862	Berda C H N	UDCHEB	PI Erik B Berda	6,697.46	2,176.69	3,993.38	0.00	0.00	12,867.53
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	9,604.30	893.20	4,881.31	0.00	0.00	15,378.81
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	3,270.36	1,484.85	747.69	0.00	0.00	5,502.90
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	11,288.28	4,526.09	7,353.68	0.00	0.00	23,168.05
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	45.00	0.00	458.84	0.00	0.00	503.84
14U869	INBRE	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	(2,043.15)	(619.07)	(910.48)	0.00	0.00	(3,572.70)
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	8,005.70	2,375.88	14,498.58	0.00	0.00	24,880.16
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	870.40	0.00	0.00	870.40
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	43,503.57	18,075.22	31,193.32	0.00	0.00	92,772.11
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	22,231.16	9,130.78	18,885.39	0.00	0.00	50,247.33
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	13,195.32	2,951.30	7,992.35	0.00	0.00	24,138.97
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	2,396.01	1,075.10	1,614.16	0.00	0.00	5,085.27
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	4,947.58	2,246.24	0.00	0.00	0.00	7,193.82
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	2,170.18	167.40	4,790.09	0.00	0.00	7,127.67
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	2,829.65	0.00	0.00	2,829.65
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	3,532.53	1,589.88	2,674.89	0.00	0.00	7,797.30
14U883	Li C H N	UDCHGL	PI Gonghu Li	14,889.82	2,904.78	11,014.93	0.00	0.00	28,809.53
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	14,428.82	5,020.02	5,485.48	0.00	0.00	24,934.32
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	13,143.69	4,155.72	4,879.34	0.00	0.00	22,178.75
14U887	Health Effects Arsenic & Lead	UFDAP	PI Amy Philbrick	32,666.98	13,061.82	17,748.17	0.00	0.00	63,476.97
14U889	Dallas Experiment	UZCXJD	Jack Dibb	8,982.82	2,911.66	18,038.25	0.00	0.00	29,932.73

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Research & Sponsored Programs									
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	21,310.55	0.00	12,812.70	0.00	0.00	34,123.25
14U891	UTC Fellowship	UDCEDG	PI David Gress	16,956.25	0.00	0.00	0.00	0.00	16,956.25
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	113.70	0.00	2,709.83	0.00	0.00	2,823.53
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	41,915.04	10,690.98	125,129.92	0.00	0.00	177,735.94
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	14,871.92	1,383.08	2,595.65	0.00	0.00	18,850.65
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	8,082.96	751.71	2,208.66	0.00	0.00	11,043.33
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	6,729.55	3,036.75	6,110.88	0.00	0.00	15,877.18
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	2,656.99	247.10	1,455.54	0.00	0.00	4,359.63
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	11,306.02	1,023.15	24,760.24	0.00	0.00	37,089.41
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	18,775.25	7,511.05	15,091.47	0.00	0.00	41,377.77
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	1,483.04	137.93	753.76	0.00	0.00	2,374.73
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	20,094.58	2,090.55	7,643.03	0.00	0.00	29,828.16
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	14,999.51	6,809.73	11,449.95	0.00	0.00	33,259.19
14U903	NDA	UZSPEM	PI Eberhard Mobius	3,922.77	364.84	2,355.36	0.00	0.00	6,642.97
14U904	F-NISS	UFDOJP	PI Josephine Porter	3,908.06	1,765.25	170.34	0.00	0.00	5,843.65
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	2,510.24	1,139.78	948.96	0.00	0.00	4,598.98
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Elizabeth Humphreys	182,618.83	59,235.79	158,982.78	0.00	0.00	400,837.40
14U908	INBRE	URRADM	Vice Provost for Research	7,243.88	3,279.77	3,964.49	0.00	0.00	14,488.14
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	46,900.73	3,993.92	17,488.44	0.00	0.00	68,383.09
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	4,153.09	181.59	12,772.18	0.00	0.00	17,106.86
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	844.87	0.00	0.00	844.87
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	8,762.50	3,946.56	8,284.71	0.00	0.00	20,993.77
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	479.30	0.00	222.86	0.00	0.00	702.16
14U914	Nano-Center	UDCHGM	PI Glenn Miller	134,355.74	32,461.67	84,500.38	0.00	0.00	251,317.79
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	29,494.40	0.00	19,184.76	0.00	0.00	48,679.16
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	30,063.16	9,675.94	17,882.57	0.00	0.00	57,621.67
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	35,878.85	9,638.00	20,640.17	0.00	0.00	66,157.02
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	28,666.10	12,275.34	4,593.69	0.00	0.00	45,535.13
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	15,118.77	6,864.02	2,167.49	0.00	0.00	24,150.28
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	36,970.26	3,094.00	75,767.98	0.00	0.00	115,832.24
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,411.28	3,364.72	5,010.84	0.00	0.00	15,786.84
14U923	Leatherback Turtle Project	UXWMCE	PI Erik Chapman	0.00	0.00	66.83	0.00	0.00	66.83
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	7,920.58	715.42	1,398.74	0.00	0.00	10,034.74
14U925	Stronger Economies Together	UXRECF	PI Charles French	2,923.83	1,327.30	856.56	0.00	0.00	5,107.69
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	8,216.24	3,730.16	3,510.47	0.00	0.00	15,456.87
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	13,338.71	0.00	3,212.67	0.00	0.00	16,551.38
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	21,052.32	0.00	0.00	0.00	0.00	21,052.32
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	2,287.00	212.69	1,162.36	0.00	0.00	3,662.05
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	2,487.51	1,129.32	940.32	0.00	0.00	4,557.15
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	4,102.72	1,862.64	3,424.52	0.00	0.00	9,389.88
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	5,424.16	2,462.57	2,101.80	0.00	0.00	9,988.53
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	901.90	409.42	4,829.08	0.00	0.00	6,140.40
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	2,701.92	576.82	327.86	0.00	0.00	3,606.60
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	2,805.01	260.87	3,213.27	0.00	0.00	6,279.15
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	14,554.11	6,607.59	9,840.18	0.00	0.00	31,001.88
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	10,057.34	3,152.69	8,631.45	0.00	0.00	21,841.48
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	2,057.02	933.87	980.43	0.00	0.00	3,971.32
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	12,936.51	497.09	7,413.16	0.00	0.00	20,846.76
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	14,461.98	6,565.76	10,114.78	0.00	0.00	31,142.52
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,141.53	0.00	0.00	1,141.53
14U943	ALPIP	UZSPMA	Lessard Help	18,137.82	8,234.58	12,263.16	0.00	0.00	38,635.56
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	3,505.00	306.90	991.09	0.00	0.00	4,802.99
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	6,376.57	2,894.97	4,311.28	0.00	0.00	13,582.82
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	6,588.23	2,991.04	3,659.34	0.00	0.00	13,238.61
14U948	RPT Project	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	5,384.15	2,444.34	0.00	0.00	0.00	7,828.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C644	PUC-NH RGGI Carbon Challenge - CS	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
15C646	NH Center for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C648	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C649	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C650	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,373.67	6,071.59	0.00	0.00	0.00	19,445.26
15C651	Special Project Fund - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C654	2009-10 GB SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C655	GB Habitat Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C656	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C659	UNH String Project - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	UAGMCN	McNair Program	0.00	0.00	623.92	0.00	0.00	623.92
15C663	2010 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C666	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C667	YES - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C668	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	13,496.12	6,127.21	0.00	0.00	0.00	19,623.33
15C670	RosBREED	UBBITD	PI Thomas M Davis	2,901.84	1,317.84	1,190.34	0.00	0.00	5,410.02
15C671	Alliance VITA Sites - CS	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
15C672	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C678	Monitoring Cottontails - CS	UBNRAK	PI Adrienne Kovach	4,328.82	1,965.28	1,636.48	0.00	0.00	7,930.58
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	7,087.81	3,218.21	3,524.69	0.00	0.00	13,830.71
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	1,083.95	492.05	409.75	0.00	0.00	1,985.75
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	5,665.46	2,572.08	2,141.76	0.00	0.00	10,379.30
15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	14,616.14	6,489.61	9,497.57	0.00	0.00	30,603.32
15C692	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C693	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	281.94	0.00	0.00	281.94
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	8,546.12	3,879.91	5,778.10	0.00	0.00	18,204.13
15C699	2010-11 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C704	UDEG - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	(6.06)	0.00	0.00	0.00	(6.06)
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	136.93	0.00	0.00	136.93
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	4,186.31	1,088.04	527.46	0.00	0.00	5,801.81
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	7,925.51	3,598.17	0.00	0.00	0.00	11,523.68
15C713	2010-2011 NEH Fellowship - CS	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	237,530.11	0.00	0.00	237,530.11
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	2,982.95	1,354.27	1,127.65	0.00	0.00	5,464.87
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	9,725.40	4,415.22	6,575.40	0.00	0.00	20,716.02

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Research & Sponsored Programs								
15C787	Taking Action For Wildlife T-9 - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	54,587.49	22,314.45	71,636.93	0.00	148,538.87
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	28,179.65	7,271.00	1,414.42	0.00	36,865.07
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	17,210.15	7,813.38	6,506.14	0.00	31,529.67
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	750.11	340.56	163.58	0.00	1,254.25
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	4,025.43	1,827.48	877.94	0.00	6,730.85
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	4,908.32	1,279.00	2,363.59	0.00	8,550.91
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Program	10,701.15	4,858.35	0.00	0.00	15,559.50
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	17,306.32	7,857.00	2,516.38	0.00	27,679.70
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	189.66	86.10	71.70	0.00	347.46
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	9,557.68	0.00	0.00	9,557.68
15C818	2012 SBDC - CS	UESBCE	Central	4,497.35	2,041.86	2,497.98	0.00	9,037.19
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	17,304.85	7,856.36	9,611.58	0.00	34,772.79
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	10,806.65	4,906.17	7,306.47	0.00	23,019.29
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	3,825.49	1,736.78	2,586.45	0.00	8,148.72
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	2,311.85	1,049.46	1,563.01	0.00	4,924.32
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	(0.01)	0.00	0.00	(0.01)
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	57,984.58	20,725.73	0.00	0.00	78,710.31
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	29,646.77	13,459.76	0.00	0.00	43,106.53
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	8,420.93	3,823.09	0.00	0.00	12,244.02
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	20,131.94	8,704.96	0.00	0.00	28,836.90
15CEUS	Undistributed Salaries for WSBE	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCE	Central	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	0.01	0.00	0.00	0.00	0.01
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBNA	Nashua	(0.02)	0.00	0.00	0.00	(0.02)
15CEUS	Undistributed Salaries for WSBE	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	16,152.27	7,333.13	0.00	0.00	23,485.40
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	27,308.30	12,397.98	0.00	0.00	39,706.28
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	18,517.05	8,406.76	0.00	0.00	26,923.81
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	42,483.92	19,287.66	0.00	0.00	61,771.58
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	7,465.44	3,389.34	0.00	0.00	10,854.78

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Research & Sponsored Programs								
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	56,559.47	25,678.03	0.00	0.00	82,237.50
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(2,344.94)	(707.35)	0.00	0.00	(3,052.29)
15H111	Hatch Administration - Match	UBAEQ	AES Equipment Org	0.00	0.00	419,261.81	0.00	419,261.81
15H111	Hatch Administration - Match	UBAEFS	AES Farm Salaries	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	199,248.48	79,897.78	19,294.65	0.00	298,440.91
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	33,123.21	8,792.13	0.00	0.00	41,915.34
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	5,316.91	446.62	0.00	0.00	5,763.53
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	6,338.29	2,295.22	0.00	0.00	8,633.51
15H327	Nucleotide Metabolism - Match	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	793.62	345.21	0.00	0.00	1,138.83
15H332	Endocrine Control of Repro - Match	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	848.25	368.97	0.00	0.00	1,217.22
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	7,392.69	2,174.35	0.00	0.00	9,567.04
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	(1,216.15)	(102.15)	0.00	0.00	(1,318.30)
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	2,915.08	1,268.01	0.00	0.00	4,183.09
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horiculture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H448	Dairy Mgmt & Sustainability - Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	1,588.55	691.02	0.00	0.00	2,279.57
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	8,651.92	2,722.09	0.00	0.00	11,374.01
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	(1,216.05)	(102.15)	0.00	0.00	(1,318.20)
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	302.91	131.79	0.00	0.00	434.70
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	344.73	149.97	0.00	0.00	494.70
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
15H510	Metabolic-Nutrients-Cows-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H511	Sustainable Dairy Enterprises-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	(1,216.15)	(102.15)	0.00	0.00	(1,318.30)
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	7,110.72	2,051.56	0.00	0.00	9,162.28
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	2,005.61	297.41	0.00	0.00	2,303.02
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	1,931.57	818.30	0.00	0.00	2,749.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	17,774.04	7,731.72	0.00	0.00	0.00	25,505.76
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	1,751.26	147.10	0.00	0.00	0.00	1,898.36
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	4,534.74	1,972.62	0.00	0.00	0.00	6,507.36
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	4,734.85	2,059.74	0.00	0.00	0.00	6,794.59
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,638.29	137.63	0.00	0.00	0.00	1,775.92
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	30,902.90	6,133.25	0.00	0.00	0.00	37,036.15
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	3,237.27	1,120.72	0.00	0.00	0.00	4,357.99
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	4,554.41	1,981.26	0.00	0.00	0.00	6,535.67
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	1,499.99	652.50	0.00	0.00	0.00	2,152.49
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	2,705.99	869.75	0.00	0.00	0.00	3,575.74
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	6,787.12	2,337.88	0.00	0.00	0.00	9,125.00
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	1,638.29	137.63	0.00	0.00	0.00	1,775.92
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	3,332.17	1,449.54	0.00	0.00	0.00	4,781.71
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	3,792.18	1,649.52	0.00	0.00	0.00	5,441.70
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	1,499.97	652.50	0.00	0.00	0.00	2,152.47
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	436.80	0.00	0.00	436.80
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	6,166.37	2,067.70	0.00	0.00	0.00	8,234.07
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	3,438.17	1,188.23	0.00	0.00	0.00	4,626.40
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	4,657.61	2,026.08	0.00	0.00	0.00	6,683.69
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	3,237.27	1,120.72	0.00	0.00	0.00	4,357.99
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	6,065.72	2,023.96	0.00	0.00	0.00	8,089.68
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	3,955.18	1,105.78	0.00	0.00	0.00	5,060.96
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	7,563.27	2,715.05	0.00	0.00	0.00	10,278.32
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	1,751.26	147.10	0.00	0.00	0.00	1,898.36
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	5,981.79	1,987.42	0.00	0.00	0.00	7,969.21
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	17,774.03	7,731.72	0.00	0.00	0.00	25,505.75
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	3,610.35	1,570.50	0.00	0.00	0.00	5,180.85
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	1,836.53	798.90	0.00	0.00	0.00	2,635.43
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	3,968.10	1,726.05	0.00	0.00	0.00	5,694.15
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	4,241.25	1,844.85	0.00	0.00	0.00	6,086.10
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	2,082.11	905.70	0.00	0.00	0.00	2,987.81
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	4,247.85	1,847.85	0.00	0.00	0.00	6,095.70
15MS01	McIntire-Stennis Admin - Match	UBAEFS	AES Farm Salaries	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	78,073.21	32,433.91	0.00	0.00	0.00	110,507.12
15MS52	Land Mgmt & Exotic Shrubs - Match	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS59	Effects,Forest Mgmt & Insects Match	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBAEEQ	AES Equipment Org	0.00	0.00	30,330.00	0.00	0.00	30,330.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRAK	PI Adrienne Kovach	1,638.29	137.63	0.00	0.00	0.00	1,775.92
15MS60	Ecosystem Svcs. in Landscape Match	UBNRKB	PI Kimberly Babbitt	2,160.00	181.44	0.00	0.00	0.00	2,341.44
15MS60	Ecosystem Svcs. in Landscape Match	UBNRMD	PI Mark Ducey	373.62	162.51	0.00	0.00	0.00	536.13
15MS60	Ecosystem Svcs. in Landscape Match	UBNRRC	PI Russell Congalton	2,576.26	505.99	0.00	0.00	0.00	3,082.25
15MS60	Ecosystem Svcs. in Landscape Match	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	2,518.22	520.40	0.00	0.00	0.00	3,038.62
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	7,430.88	2,577.96	0.00	0.00	0.00	10,008.84
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	4,125.00	1,794.45	0.00	0.00	0.00	5,919.45
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,868.10	812.55	0.00	0.00	0.00	2,680.65
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	4,399.65	1,913.85	0.00	0.00	0.00	6,313.50
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	657.74	0.00	0.00	657.74
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	43,195.68	12,629.39	117,025.99	0.00	172,851.06
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
15P071	2nd Glycoconjugate Workshop - PI	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00
15P073	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
15P081	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00
15P082	Building Blocks Conference - PI	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00
15P084	UNH String Project - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
15P088	UNH String Project - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	31,366.50	0.00	31,366.50
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	24,744.44	11,180.53	11,102.22	0.00	47,027.19
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	3,228.32	0.00	3,228.32
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	34,796.01	3,126.81	10,101.31	0.00	48,024.13
15P103	NH 2011 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	17,528.53	0.00	17,528.53
15P107	2011 OMK 4-H Military Partners - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	1,289.06	0.00	1,289.06
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	1,380.31	128.37	16,125.85	0.00	17,634.53
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	730.70	331.74	3,737.54	0.00	4,799.98
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	1,120.00	0.00	1,120.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	778.58	71.94	4,767.50	0.00	5,618.02
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	357.68	0.00	357.68
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	5,498.57	2,444.90	36,262.69	0.00	44,206.16
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	252.00	0.00	0.00	0.00	252.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	1,230.35	0.00	1,230.35
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	227.36	21.15	4,475.92	0.00	4,724.43
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	106.10	9.87	5,466.10	0.00	5,582.07
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	1,261.13	0.00	1,261.13
15P122	2012 SBDC - PI	UESBKE	Keene	1,836.19	170.77	766.65	0.00	2,773.61
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	3,332.95	0.00	3,332.95
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	207.48	0.00	207.48
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	1,101.15	0.00	1,101.15
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	140.88	0.00	140.88
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URRIPM	Office of Intellectual Property Mgt	602.53	38.88	2,116.44	0.00	2,757.85
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184133	Beyond Access to Assessment	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	19,075.48	4,954.76	23,617.94	0.00	47,648.18
184140	Pers Prep Low Incidence	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	15,657.70	7,053.49	11,477.85	0.00	34,189.04
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	914.88	85.08	26,192.37	0.00	27,192.33
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	3,556.78	1,614.78	13,182.35	0.00	18,353.91
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(10.20)	0.00	(10.20)
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	4,854.48	2,203.93	17,175.98	0.00	24,234.39
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Program	0.00	0.00	8.11	0.00	8.11
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	46,830.22	16,485.15	5,065.14	0.00	68,380.51
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	24,579.18	10,259.68	9,921.74	0.00	44,760.60
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	46,115.53	20,638.49	32,973.28	0.00	99,727.30
184167	Talent Search - Year 04	UATALS	Talent Search	34,134.93	14,587.65	18,005.18	0.00	66,727.76
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	21,906.12	8,477.83	53,730.11	0.00	84,114.06
184169	Workplace Culture	UFDDDH	PI David Hagner	54,556.55	24,376.41	93,922.10	0.00	172,855.06
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	133,768.70	47,119.17	447,929.61	0.00	628,817.48
184171	TRIO Year 03	UAGMCN	McNair Program	35,129.87	11,718.93	73,298.55	0.00	120,147.35
184172	A T State	UFDDTW	PI Therese Willkomm	25,558.59	11,603.62	111,373.29	60.00	148,595.50
184173	A T Leadership	UFDDTW	PI Therese Willkomm	30,181.39	8,414.30	32,362.37	0.00	70,958.06
184174	DRRP	UFDDCD	PI Charles Drum	33,700.26	15,205.71	204,817.49	0.00	253,723.46
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	117,801.52	51,956.70	34,121.66	0.00	203,879.88
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	254,970.44	72,577.94	51,955.56	0.00	379,503.94
184178	TRIO Yr 4	UAGMCN	McNair Program	61,360.50	26,421.47	18,979.21	0.00	106,761.18
184179	FCTP Implementation	UFDDDH	PI David Hagner	20,984.27	6,641.96	8,357.82	0.00	35,984.05
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	35,597.61	16,200.52	45,011.49	130.00	96,939.62
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	38,397.99	6,788.13	20,500.89	0.00	65,687.01
184182	Assistive Technology-Leadershp	UFDDTW	PI Therese Willkomm	21,143.78	9,547.83	12,553.43	0.00	43,245.04
184182	Assistive Technology-Leadershp	UFDDTW	PI Therese Willkomm	21,143.78	9,547.83	12,553.43	0.00	43,245.04
19300Z	MLST Analysis for Virulent	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	UBMCVC	PI Vaughn Cooper	3,648.39	339.29	1,794.45	0.00	5,782.13
19301Z	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	UDCHCZ	PI Charles Zercher	4,015.41	373.43	15,172.99	0.00	19,561.83
19303Z	Radiopharmaceuticals Based	UDCHEW	PI Edward Wong	18,001.67	5,798.66	10,710.18	0.00	34,510.51
19304Z	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	11,340.21	1,028.69	5,565.98	0.00	17,934.88
19304Z	Factors Affecting mRNA	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	26,292.54	2,208.56	0.00	0.00	0.00	28,501.10
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	28,669.09	12,295.54	0.00	0.00	0.00	40,964.63
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	2,844.00	238.90	0.00	0.00	0.00	3,082.90
1DB073	AES Graduate Student Support	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	Dietetic Program Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical S	5,345.58	321.14	(5,692.15)	0.00	0.00	(25.43)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	12,818.45	1,060.58	4,670.37	0.00	0.00	18,549.40
1DC058	Family Research Lab	UCFRL0	Family Research Lab	125,524.47	46,779.58	39,176.96	0.00	0.00	211,481.01
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	7,628.38	2,516.23	1,674.38	0.00	0.00	11,818.99
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	0.00	0.00	1.38	0.00	0.00	1.38
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	47,646.03	13,758.46	145,676.68	0.00	0.00	207,081.17
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	2,544.32	316.37	134.28	0.00	0.00	2,994.97
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	(2,502.69)	0.00	0.00	(2,502.69)
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD060	CORE:Ctr for Ocean Renewable Energy	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESCI	Earth Science Dept	0.00	0.00	(255.77)	0.00	0.00	(255.77)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	(3,625.12)	0.00	0.00	(3,625.12)
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	5,446.61	2,369.38	15,230.00	0.00	0.00	23,045.99
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	50,565.76	19,913.30	63,752.95	0.00	0.00	134,232.01
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	224,997.99	82,010.42	83,160.85	0.00	0.00	390,169.26
1DF056	IOD - reserves	UFIOD0	Institute on Disability	54,856.26	23,399.18	117,387.51	0.00	0.00	195,642.95
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	(6,596.64)	0.00	0.00	(6,596.64)
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	4,049.25	259.81	23,381.33	0.00	0.00	27,690.39
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	1,368.79	0.00	0.00	1,368.79
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	1,527.11	0.00	0.00	1,527.11
1DRAMA	AMAC Service Center	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	165.00	13.86	8,980.22	0.00	0.00	9,159.08
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	200.00	16.80	734.00	0.00	0.00	950.80
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	27,331.52	11,748.80	21,986.96	0.00	0.00	61,067.28
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	20,776.34	0.00	0.00	20,776.34
1DRVPR	SVPR Strategic Initiatives	URRADM	Vice Provost for Research	0.00	0.00	238,353.85	0.00	0.00	238,353.85
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	5,449.98	2,370.78	3,922.79	0.00	0.00	11,743.55
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	2,249.85	189.00	0.00	0.00	0.00	2,438.85
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	25,586.85	3,018.68	6,181.26	0.00	0.00	34,786.79
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	40.00	0.00	0.00	40.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	55,128.99	23,805.67	(162,224.21)	0.00	0.00	(83,289.55)
1DZMN1	The Plasma Universe	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	50,155.16	14,193.67	3,841.18	0.00	0.00	68,190.01
1GA065	Karen Harrower Undergrad Rsrch	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	33,587.15	14,434.87	0.00	0.00	0.00	48,022.02
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	13,662.00	0.00	0.00	0.00	0.00	13,662.00
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	342.00	28.73	904.01	0.00	0.00	1,274.74
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	4,494.16	0.00	0.00	4,494.16
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	60.00	0.00	0.00	0.00	0.00	60.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	285.17	0.00	0.00	285.17
1GB179	UNH Seagrass Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	22,652.43	9,853.84	45.42	0.00	0.00	32,551.69
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	2,402.79	1,001.34	2,354.05	0.00	0.00	5,758.18
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	774.40	0.00	0.00	774.40
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	38.85	0.00	0.00	38.85
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,785.60	0.00	0.00	1,785.60
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	97,480.33	19,466.56	98,551.37	0.00	0.00	215,498.26
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	0.00	0.00	497.35	0.00	0.00	497.35
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC209	Carsey Institute Livable Wage Prjct	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	1,777.89	352.18	4,855.02	0.00	0.00	6,985.09
1GD101	Center for Coastal Mapping (CCOM)	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	2,227.31	187.09	0.00	0.00	0.00	2,414.40
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	6,131.10	515.02	0.00	0.00	0.00	6,646.12
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	200.00	0.00	3,408.72	0.00	0.00	3,608.72
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	17,610.07	254.14	221.59	0.00	0.00	18,085.80
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Science Dept	0.00	0.00	648.11	0.00	0.00	648.11
1GE007	Jan Clee Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	2,417.50	0.00	0.00	2,417.50
1GE028	Small Business Development Gift	UESBNC	North Country	22,712.46	1,907.87	0.00	0.00	0.00	24,620.33
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	350.67	0.00	0.00	350.67
1GE049	Small Bus Dev Ctr - Providian	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	762.10	64.02	0.00	0.00	0.00	826.12
1GE074	Paul Research Development Fund	UEDEAN	WSBE Dean's Office	40,265.42	3,382.34	1,345.00	0.00	0.00	44,992.76
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	8,678.92	3,384.38	2,242.37	0.00	0.00	14,305.67
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	2,888.30	0.00	0.00	2,888.30
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	12,907.50	1,033.20	1,367.32	0.00	0.00	15,308.02
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	1,707.00	0.00	0.00	1,707.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	10,614.00	891.58	0.00	0.00	0.00	11,505.58
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	2,592.21	0.00	0.00	2,592.21
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	23,801.57	10,353.60	0.00	0.00	0.00	34,155.17
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	35,995.30	15,657.89	0.00	0.00	0.00	51,653.19
1GRH36	Cos Fac Support	URRMAP	Marine Program	42,372.54	18,432.00	0.00	0.00	0.00	60,804.54
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH45	Center For Marine Biology	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	43,296.94	18,728.91	0.00	0.00	0.00	62,025.85
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	76,962.00	0.00	0.00	76,962.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	12,940.95	0.00	0.00	12,940.95
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	4,243.84	0.00	0.00	4,243.84
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	647.71	0.00	0.00	647.71
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	201.46	0.00	0.00	201.46
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,680.14	0.00	0.00	1,680.14
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	1,134.60	95.31	1,453.66	0.00	0.00	2,683.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	5,135.70	2,006.79	8,150.91	0.00	0.00	15,293.40
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	1,650.00	0.00	0.00	1,650.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	412,853.91	157,526.24	116,900.66	0.00	0.00	687,280.81
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	103.13	0.00	0.00	0.00	0.00	103.13
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	133,912.46	49,308.27	(9,447.67)	0.00	0.00	173,773.06
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	18,873.09	7,226.95	33,842.03	0.00	0.00	59,942.07
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	(330.00)	0.00	0.00	(330.00)
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	4.99	0.00	0.00	4.99
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	388.37	0.00	0.00	388.37
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	25,178.37	9,837.39	16,643.76	0.00	0.00	51,659.52
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	6,582.80	0.00	0.00	6,582.80
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	7,933.17	3,450.80	371.10	0.00	0.00	11,755.07
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	6.00	0.00	0.00	6.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	10,015.05	841.28	3,231.23	0.00	0.00	14,087.56
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,012.50	0.00	0.00	3,012.50
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	55.21	0.00	0.00	55.21
1DX2EA	Energy Answers	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	1,739.93	0.00	30,584.37	0.00	0.00	32,324.30
1DX2FE	Family Education Training	UXFMDV	Family Development	431.30	0.00	14,769.96	0.00	0.00	15,201.26
1DX2FS	Food Safety Program	UXFMDV	Family Development	3,200.00	268.80	14,913.57	0.00	0.00	18,382.37
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	40,841.01	16,142.65	9,336.45	0.00	0.00	66,320.11
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	1,831.62	0.00	0.00	1,831.62
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	26.85	0.00	0.00	26.85
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	635.00	0.00	0.00	635.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	1,498.45	0.00	251.03	0.00	0.00	1,749.48
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	14,486.06	2,705.04	13,349.86	0.00	0.00	30,540.96
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	90.00	7.56	17,575.69	0.00	0.00	17,673.25
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	7,112.27	0.00	0.00	7,112.27
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	250.00	21.00	4,615.43	0.00	0.00	4,886.43
1DX2PB	CE Publication Center	UXCMNC	Communications	2,920.81	0.00	8,545.09	0.00	0.00	11,465.90
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	797.12	0.00	0.00	797.12
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	19,952.49	0.00	0.00	19,952.49
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	17,776.70	1,347.60	22,297.16	0.00	0.00	41,421.46
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	6.29	0.00	0.00	6.29
1DX2SP	Supportive Connections	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	320.00	0.00	0.00	320.00
1DX2TA	Operation Militiary Kids Programs	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	961.66	0.00	0.00	961.66
1DX2WF	NH Work/Family Balance Assessment	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	2,976.44	210.84	15,549.16	0.00	0.00	18,736.44
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	7,901.44	3,437.12	919.10	0.00	0.00	12,257.66
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(32,949.00)	0.00	0.00	(32,949.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	150.81	0.00	0.00	150.81

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	4,321.50	0.00	0.00	4,321.50
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	112,402.61	39,890.69	117,663.94	0.00	0.00	269,957.24
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	49.31	0.00	0.00	49.31
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	2,437.50	204.75	30,629.76	0.00	0.00	33,272.01
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	1,920.00	161.28	29,281.31	0.00	0.00	31,362.59
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	63.49	0.00	0.00	63.49
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	10,085.84	711.06	0.00	0.00	0.00	10,796.90
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,884.91	0.00	0.00	1,884.91
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	10,500.00	403.20	31,255.37	0.00	0.00	42,158.57
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	872.08	0.00	0.00	872.08
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	27.21	0.00	0.00	27.21
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	3,445.26	0.00	0.00	3,445.26
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,815.61	0.00	0.00	1,815.61
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	136.00	0.00	0.00	136.00
1GX009	CE Gifts-Agriculture	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	10,406.86	0.00	0.00	10,406.86
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	600.00	50.40	6,939.60	0.00	0.00	7,590.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	12,227.15	0.00	0.00	12,227.15
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	3,459.69	0.00	0.00	3,459.69
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	1,247.05	0.00	0.00	1,247.05
1GX013	Teen Assessment Project	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,739.08	0.00	0.00	6,739.08
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,804.49	0.00	0.00	1,804.49
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	5,658.80	0.00	0.00	5,658.80
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.37	0.00	0.00	2,570.37
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,650.36	0.00	0.00	2,650.36
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	77.76	0.00	0.00	77.76
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,005.25	0.00	0.00	1,005.25
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	51,577.92	12,760.20	4,350.85	0.00	0.00	68,688.97
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	11,390.18	0.00	0.00	11,390.18
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	9,976.25	62.75	0.00	0.00	0.00	10,039.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	7,441.95	3,237.27	35.00	0.00	0.00	10,714.22
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	2,484.54	0.00	0.00	2,484.54
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	2,260.00	0.00	0.00	2,260.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	400.00	33.60	13,506.73	0.00	0.00	13,940.33
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	75.09	0.00	0.00	75.09
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	3,817.44	0.00	0.00	3,817.44

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX050	William J Cowie 4-H Fund	UXFHVD	4-H Youth Development	0.00	0.00	2,086.98	0.00	0.00	2,086.98
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	2,217.72	964.70	0.00	0.00	0.00	3,182.42
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	22,242.28	0.00	0.00	22,242.28
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	2,359.10	198.17	0.00	0.00	0.00	2,557.27
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	421.76	0.00	0.00	421.76
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	554,472.56	210,601.01	117,208.01	611.00	0.00	882,892.58
1UX026	CE State PAU	UXAGRS	Agricultural Resources	148,871.74	63,941.78	0.00	0.00	0.00	212,813.52
1UX026	CE State PAU	UXCMAN	UNHM Education Center	5,428.48	455.96	28,176.81	2,900.18	0.00	36,961.43
1UX026	CE State PAU	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHVD	4-H Youth Development	152,576.96	63,500.15	0.00	0.00	0.00	216,077.11
1UX026	CE State PAU	UXFMDV	Family Development	155,732.65	66,085.34	0.00	0.00	0.00	221,817.99
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	59,298.71	24,415.75	26,620.16	0.00	0.00	110,334.62
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPLBG	Plant Biology	1,079.13	352.68	363.68	0.00	0.00	1,795.49
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	35,994.64	15,385.65	0.00	0.00	0.00	51,380.29
1UX026	CE State PAU	UXTECH	Technology Office	232,978.55	89,066.76	0.00	0.00	0.00	322,045.31
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	84,584.51	34,960.41	5,402.88	0.00	0.00	124,947.80
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	304,955.00	0.00	0.00	304,955.00
1UX028	CE County PAU	UXADMS	Administration	450.00	37.80	0.00	0.00	0.00	487.80
1UX028	CE County PAU	UXAGRS	Agricultural Resources	246,746.40	105,037.97	0.00	0.00	0.00	351,784.37
1UX028	CE County PAU	UXFHVD	4-H Youth Development	253,595.25	108,207.81	0.00	0.00	0.00	361,803.06
1UX028	CE County PAU	UXFMDV	Family Development	316,757.04	134,013.63	0.00	0.00	0.00	450,770.67
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	111,586.06	46,609.40	0.00	0.00	0.00	158,195.46
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			3,315,769.30	1,291,842.25	1,177,996.22	3,511.18	0.00	5,789,118.95
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	11,152.04	0.00	0.00	11,152.04
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	1,280.00	0.00	0.00	1,280.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	9,230.94	775.44	15,612.68	0.00	0.00	25,619.06
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	58,729.48	12,644.90	16,253.98	0.00	0.00	87,628.36
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	2,559.23	0.00	0.00	2,559.23
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	22,699.25	1,906.76	0.00	0.00	0.00	24,606.01
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	0.00	0.00	750.63	0.00	0.00	750.63
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	14,127.05	0.00	0.00	14,127.05
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	2,581.24	130.83	3,656.60	0.00	0.00	6,368.67
1DAFRE	Faculty Research Engagement Academy	UAAOUT	SVP Engagement & Academic Outreach	16,013.62	1,345.17	25,080.23	0.00	0.00	42,439.02
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	25,867.86	9,497.54	509.86	0.00	0.00	35,875.26
1DAO SP	Outreach Scholars Program	UAAOUT	SVP Engagement & Academic Outreach	1,832.50	0.00	4,252.46	0.00	0.00	6,084.96
1DAOTP	Outreach Institutional Partnerships	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	1,231.35	0.00	0.00	1,231.35
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	500.00	42.00	0.00	0.00	0.00	542.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	29,544.34	12,851.76	0.00	0.00	0.00	42,396.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	24,365.70	0.00	0.00	24,365.70
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	541.00	0.00	0.00	541.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	3,921.75	0.00	(889.06)	0.00	0.00	3,032.69
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	421.06	0.00	0.00	421.06
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(3,095.00)	0.00	0.00	(3,095.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	34,928.21	0.00	0.00	34,928.21
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,781.66	0.00	0.00	8,781.66
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	51,529.33	13,022.79	16,143.97	0.00	0.00	80,696.09
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	711.20	0.00	0.00	711.20
1DB098	Thompson School Equip Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	18,555.78	0.00	0.00	18,555.78
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,052.26	0.00	0.00	3,052.26
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	208.00	17.47	5,326.04	0.00	0.00	5,551.51
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	300.00	25.20	(21.94)	0.00	0.00	303.26
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	2,702.66	0.00	0.00	2,702.66
1DB500	Faculty Development Fund	UBMCMF	PI Michelle Fleetwood	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,480.00	124.32	24,346.95	0.00	0.00	25,951.27
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	10,467.15	0.00	0.00	10,467.15
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	9,742.75	808.10	14,545.12	0.00	0.00	25,095.97
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	20,522.42	0.00	0.00	20,522.42
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	10,502.00	0.00	0.00	10,502.00
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	13,403.96	5,830.90	397.44	0.00	0.00	19,632.30
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	1,387.43	0.00	0.00	1,387.43
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	7,356.18	0.00	0.00	7,356.18
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	470.00	0.00	0.00	470.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office HHS	0.00	0.00	6,706.26	0.00	0.00	6,706.26
1DFSS	Technology development grant	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	17,741.88	0.00	0.00	17,741.88
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	213.80	0.00	0.00	213.80
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK048	Dimond Aca Commons Multimedia Prod	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	61,612.31	5,161.51	22,637.89	0.00	0.00	89,411.71
1DK052	CPE Learning Mgt Sys - AT	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	3,410.00	286.44	1,361.70	0.00	0.00	5,058.14
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	19,950.00	0.00	0.00	19,950.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	42,901.00	0.00	0.00	42,901.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	34,628.74	14,888.03	3,800.00	0.00	0.00	53,316.77
1DK053	Central IT Projects	UK1TSO	Dir IT Security	39,197.91	16,875.53	0.00	0.00	0.00	56,073.44
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	376.45	0.00	0.00	376.45
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	30,821.26	13,407.33	0.00	0.00	0.00	44,228.59
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	11,229.00	0.00	0.00	11,229.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	180.26	0.00	0.00	180.26
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	3,980.18	0.00	0.00	3,980.18
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	1,409.98	0.00	0.00	1,409.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	10,400.00	0.00	0.00	10,400.00
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	55,278.05	0.00	0.00	55,278.05
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	8,062.94	0.00	0.00	8,062.94
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	10,353.58	0.00	0.00	10,353.58
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	12,175.28	0.00	0.00	12,175.28
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(13,326.61)	0.00	0.00	(13,326.61)
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	200.00	16.80	3,848.58	0.00	0.00	4,065.38
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	3,000.02	252.00	8,481.56	0.00	0.00	11,733.58
1GA017	Jean Briery Annual Award	UAPROV	Academic Affairs Administration	13,225.15	1,110.89	1,809.00	0.00	0.00	16,145.04
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	1,385.82	0.00	0.00	1,385.82
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	37,124.10	16,149.06	6,395.00	0.00	0.00	59,668.16
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	52,936.80	18,682.39	7,923.71	0.00	0.00	79,542.90
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,695.89	0.00	0.00	1,695.89
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	0.00	0.00	5,472.02	0.00	0.00	5,472.02
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	6,000.01	504.00	218.90	0.00	0.00	6,722.91
1GADON	Donnelley Gift Fund	UAPROV	Academic Affairs Administration	0.00	0.00	180.00	0.00	0.00	180.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	11,300.75	949.24	0.00	0.00	0.00	12,249.99
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Programs	171,027.06	71,537.58	47,208.83	0.00	0.00	289,773.47
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	636.81	0.00	0.00	636.81
1GB038	industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.05	0.00	0.00	0.05
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,379.06	0.00	0.00	1,379.06
1GB058	Do Ls&a Alumni Gifts Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,197.05	0.00	0.00	2,197.05
1GB058	Do Ls&a Alumni Gifts Fund	UBMCCW	PI Charles W Walker	0.00	0.00	4,057.54	0.00	0.00	4,057.54
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	223.07	0.00	0.00	223.07
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	202.69	0.00	7,035.35	0.00	0.00	7,238.04
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	1,436.14	0.00	0.00	1,436.14
1GB097	Tuttle Enviromental Horticul	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	794.75	0.00	0.00	794.75
1GB141	Pfizer Program Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,428.09	0.00	0.00	0.00	0.00	2,428.09
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	2,000.00	168.00	107.77	0.00	0.00	2,275.77
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	2,637.87	0.00	0.00	2,637.87
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	1,950.99	0.00	0.00	1,950.99
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Food Services Management	0.00	0.00	26,720.99	0.00	0.00	26,720.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	800.00	0.00	0.00	800.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	7,517.09	0.00	0.00	7,517.09
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,838.70	0.00	0.00	5,838.70
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	50.00	0.00	0.00	50.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	162.50	0.00	0.00	162.50
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	485.72	0.00	0.00	485.72
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,168.63	0.00	0.00	9,168.63
1GC043	New Directions in Composition	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	600.06	50.40	310.50	0.00	0.00	960.96
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	0.00	0.00	3,550.00	0.00	0.00	3,550.00
1GC065	Smyth Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	2,140.24	0.00	0.00	2,140.24
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	536.74	0.00	0.00	536.74
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	8,251.96	0.00	0.00	8,251.96
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	200.00	0.00	0.00	200.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	78.99	0.00	0.00	78.99
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	1,500.00	126.00	1,891.52	0.00	0.00	3,517.52
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	466.89	27.11	21,639.41	0.00	0.00	22,133.41
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.01	126.00	0.00	0.00	0.00	1,626.01
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	906.36	0.00	0.00	906.36
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	80.00	0.00	0.00	80.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	600.00	0.00	0.00	600.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,586.20	0.00	0.00	2,586.20
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	442.80	0.00	0.00	442.80
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	67,895.64	29,534.58	0.00	0.00	0.00	97,430.22
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	252.39	0.00	0.00	252.39
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,495.97	0.00	0.00	1,495.97
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	225.00	0.00	1,863.50	0.00	0.00	2,088.50
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	937.77	0.00	0.00	937.77
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	2,378.27	0.00	0.00	2,378.27
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	4,344.45	0.00	489.53	0.00	0.00	4,833.98
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	2,050.04	172.20	2,928.93	0.00	0.00	5,151.17
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	27,150.01	2,280.60	4,586.42	0.00	0.00	34,017.03
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	0.00	0.00	12.67	0.00	0.00	12.67
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	1,109.20	0.00	0.00	1,109.20

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Academic Support									
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management Department	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	3,087.90	0.00	0.00	3,087.90
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	3,003.41	0.00	0.00	3,003.41
1GE075	The Paul Scholars Program	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,087.45	0.00	0.00	1,087.45
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	0.00	0.00	32.79	0.00	0.00	32.79
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	459.95	0.00	0.00	459.95
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	2,153.00	0.00	0.00	0.00	0.00	2,153.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	454.40	0.00	0.00	454.40
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	375.00	31.50	0.00	0.00	0.00	406.50
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	34,250.32	12,336.55	2,084.23	0.00	0.00	48,671.10
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	675.00	56.70	0.00	0.00	0.00	731.70
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	730.00	0.00	0.00	730.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	22.43	0.00	0.00	22.43
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG149	Durham: It's Where U Live Scholarsh	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	3,133.74	0.00	0.00	3,133.74
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	71.25	0.00	0.00	71.25
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	15,009.86	0.00	0.00	15,009.86
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	2,363.81	0.00	0.00	2,363.81
1GL016	University Museum	ULLADM	Library Administration	6,927.58	450.70	3,459.80	0.00	0.00	10,838.08
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	556.00	0.00	0.00	556.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	39,316.58	15,574.60	17,209.66	0.00	0.00	72,100.84
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	17,317.40	1,454.67	1,081.29	0.00	0.00	19,853.36
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	12,095.00	0.00	0.00	12,095.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	2,877.92	0.00	0.00	2,877.92
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	121.38	0.00	0.00	121.38
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	799.53	0.00	0.00	799.53
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	8,327.00	0.00	0.00	8,327.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	4,795.10	0.00	0.00	4,795.10
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	1,380.82	0.00	0.00	1,380.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	132,614.08	47,936.32	28,122.57	0.00	0.00	208,672.97
1UC000	COLA Educational and General	UCCBSC	COLA BSC	342,171.61	144,448.38	11,340.27	0.00	0.00	497,960.26
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	115,714.78	49,914.69	4,860.23	0.00	0.00	170,489.70
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	505,723.26	192,357.64	50,078.45	0.00	0.00	748,159.35
1UC000	COLA Educational and General	UCLLAB	Language Lab	61,346.49	22,427.76	26,997.20	0.00	0.00	110,771.45
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,144.00	0.00	0.00	6,144.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	5,351.76	0.00	0.00	5,351.76
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	276,569.52	114,018.90	6,851.09	0.00	0.00	397,439.51
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	677,196.77	230,809.11	66,425.67	0.00	0.00	974,431.55
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	58,143.37	24,464.47	2,634.53	0.00	0.00	85,242.37
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	39,860.95	16,449.28	15,139.31	0.00	0.00	71,449.54
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	522.86	0.00	0.00	522.86
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,000.00	504.00	1,128.82	0.00	0.00	7,632.82
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	97,566.64	33,560.61	75,997.62	0.00	0.00	207,124.87
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	3,200.04	268.81	433.53	0.00	0.00	3,902.38
1UE000	WSBE Education and General	UEDACP	Academic Placement	78,051.49	24,824.10	12,142.07	0.00	0.00	115,017.66
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	709,288.67	303,274.13	162,364.45	0.00	0.00	1,174,927.25
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	53,812.59	18,467.79	77,612.51	0.00	0.00	149,892.89
1UE000	WSBE Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	29.99	0.00	0.00	29.99
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	2,138.09	0.00	0.00	2,138.09
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	234,947.26	96,141.47	32,362.39	0.00	0.00	363,451.12
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	150,072.99	53,357.91	572.63	0.00	0.00	204,003.53
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	(259.21)	0.00	0.00	(259.21)
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	234.00	0.00	0.00	234.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.01	0.00	0.00	0.00	0.00	0.01
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	157,171.01	65,916.09	8,500.69	0.00	0.00	231,587.79
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	923,404.44	360,235.20	43,735.49	0.00	0.00	1,327,375.13
1UG000	University Communications/Marketing	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	109,634.50	47,056.94	58,686.37	0.00	0.00	215,377.81
1UK000	CIS Educational and General	UK1PMO	Project Management Office	125,514.10	53,055.42	13,240.29	0.00	0.00	191,809.81
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	127,860.79	55,149.36	11,005.86	0.00	0.00	194,016.01
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	40,820.28	16,975.96	3,864.48	0.00	0.00	61,660.72
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	212,322.62	73,135.69	(5,573.75)	0.00	0.00	279,884.56
1UK000	CIS Educational and General	UK2EWS	Web Solutions	57,282.66	19,881.60	(95,931.48)	0.00	0.00	(18,767.22)
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	3,552.82	0.00	0.00	3,552.82
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	164,505.53	65,975.20	12,815.24	0.00	0.00	243,295.97
1UK000	CIS Educational and General	UK2INF	UNH INFO	183,640.84	79,357.26	10,975.20	0.00	0.00	273,973.30
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	72,251.74	31,254.00	1,711.13	0.00	0.00	105,216.87
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	62,833.71	27,157.13	2,740.63	0.00	0.00	92,731.47
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	52,071.08	22,475.40	2,007.50	0.00	0.00	76,553.98
1UK000	CIS Educational and General	UK2WSA	Web System Administration	47,813.07	20,623.13	1,511.87	0.00	0.00	69,948.07
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	528,222.25	220,912.59	47,657.63	0.00	0.00	796,792.47
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	51,073.81	22,041.60	1,841.62	0.00	0.00	74,957.03
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	310,470.80	130,395.67	79,814.20	0.00	0.00	520,680.67
1UK000	CIS Educational and General	UK5BSC	IT BSC	122,715.67	52,090.69	40,559.35	0.00	0.00	215,365.71
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	84,628.67	36,286.96	67,785.46	0.00	0.00	188,701.09

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	159,391.72	44,100.99	13,405.84	0.00	0.00	216,898.55
1UK001	Student Technology Fee	UK2DL1	Distance Learning	52,198.09	19,537.01	10,369.58	0.00	0.00	82,104.68
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	48,666.49	20,436.07	2,400.65	0.00	0.00	71,503.21
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	32,314.13	0.00	0.00	32,314.13
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	80,688.55	22,694.89	9,057.62	0.00	0.00	112,441.06
1UK001	Student Technology Fee	UK2RM1	Rich Media	3,951.75	259.63	157,108.14	0.00	0.00	161,319.52
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	268,195.55	93,484.18	70,315.18	0.00	0.00	431,994.91
1UK001	Student Technology Fee	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	10,856.50	0.00	0.00	10,856.50
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	10,158.14	0.00	0.00	10,158.14
1UK001	Student Technology Fee	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	126,477.40	45,478.51	12,280.14	0.00	0.00	184,236.05
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	124,808.26	54,291.60	(119,672.95)	0.00	0.00	59,426.91
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	134,438.01	54,730.69	14,667.76	0.00	0.00	203,836.46
1UL000	Library Educational and General	ULCHEM	Chemistry Library	67,378.61	26,108.45	8,076.17	0.00	0.00	101,563.23
1UL000	Library Educational and General	ULDIMD	Dimond Library	3,410.52	0.00	0.00	0.00	0.00	3,410.52
1UL000	Library Educational and General	ULDOCS	Government Documents	1,188.77	0.00	0.00	0.00	0.00	1,188.77
1UL000	Library Educational and General	ULLADM	Library Administration	2,516,561.46	1,063,932.66	581,760.63	0.00	0.00	4,162,254.75
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	5,318.16	33.21	0.00	0.00	0.00	5,351.37
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,922,476.64	0.00	0.00	4,922,476.64
1UL000	Library Educational and General	ULLLAN	Library Loan	81,835.32	372.27	106.80	0.00	0.00	82,314.39
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	4,007,809.00	0.00	0.00	4,007,809.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	95,833.66	37,735.54	26,601.24	0.00	0.00	160,170.44
1UL000	Library Educational and General	ULMATK	Math Library	178.28	0.00	0.00	0.00	0.00	178.28
1UL000	Library Educational and General	ULPHYS	Physics Library	62,338.26	22,828.70	8,597.81	0.00	0.00	93,764.77
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	31,505.11	12,721.20	0.00	0.00	0.00	44,226.31
1UL000	Library Educational and General	ULSYST	Library Systems Office	2,505.48	0.00	0.00	0.00	0.00	2,505.48
1UL000	Library Educational and General	ULTECH	Technical Services	16,089.90	1,101.27	0.00	0.00	0.00	17,191.17
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				16,007,232.89	6,154,112.90	12,421,813.75	5,116.15	0.00	34,588,275.69
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Diversity Initiatives	0.00	0.00	7,689.82	0.00	0.00	7,689.82
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Diversity Initiatives	876.00	0.00	189.81	0.00	0.00	1,065.81
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	450.00	0.00	0.00	450.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,151.58	0.00	0.00	2,151.58
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	19,375.01	0.00	0.00	19,375.01
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	30,379.14	2,294.13	73,756.60	0.00	0.00	106,429.87
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	9,481.00	0.00	0.00	9,481.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	953.89	0.00	0.00	953.89
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.00	0.00	0.00	125.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	328.67	0.00	0.00	328.67
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,187.72	0.00	0.00	3,187.72
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,449.64	0.00	0.00	8,449.64
1DJ186	Alpha Chi Sigma	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Screaming Eagles Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	200.00	16.80	25,345.88	0.00	0.00	25,562.68
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.00	0.00	0.00	120.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	53.42	0.00	0.00	53.42
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.83	0.00	0.00	41.83
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	225.75	0.00	0.00	225.75
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	727.97	0.00	0.00	727.97
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,136.09	0.00	0.00	1,136.09
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.04	0.00	0.00	116.04
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,626.90	0.00	0.00	7,626.90
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	90.00	0.00	0.00	90.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	215.82	0.00	0.00	215.82
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.58	0.00	0.00	54.58
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.00	0.00	0.00	10.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,647.62	0.00	0.00	1,647.62
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(700.63)	0.00	0.00	(700.63)
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	(247.50)	0.00	0.00	(247.50)
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(800.25)	0.00	0.00	(800.25)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	(1,600.00)	0.00	0.00	(1,600.00)
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	1,138.00	0.00	0.00	1,138.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(705.50)	0.00	0.00	(705.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,913.90	0.00	0.00	1,913.90
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	(1,030.00)	0.00	0.00	(1,030.00)
1DJCLB	Student club on campus activity	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(344.25)	0.00	0.00	(344.25)
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	(135.00)	0.00	0.00	(135.00)
1DJJUD	Community Standards	UJLJUD	Judicial Programs	8,202.00	688.97	259.00	0.00	0.00	9,149.97
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	87,945.60	0.00	0.00	87,945.60
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	39,606.74	14,594.32	55,872.64	0.00	0.00	110,073.70
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,200.00	268.80	49,327.85	0.00	0.00	52,796.65

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Student Services									
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,625.00	388.50	7,262.60	0.00	0.00	12,276.10
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,300.00	361.20	157,856.36	0.00	0.00	162,517.56
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,950.00	415.84	34,071.83	0.00	0.00	39,437.67
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	975.00	81.90	12,692.26	0.00	0.00	13,749.16
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	15,659.54	1,284.00	65,687.03	0.00	0.00	82,630.57
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	5,450.00	457.80	88,586.25	0.00	0.00	94,494.05
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	243.61	18,790.55	0.00	0.00	21,934.16
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,350.00	365.40	74,974.94	0.00	0.00	79,690.34
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	700.00	58.80	37,498.60	0.00	0.00	38,257.40
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	16,095.00	58.80	5,979.22	0.00	0.00	22,133.02
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	117.60	80,147.84	0.00	0.00	81,665.44
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	500.00	42.00	6,306.68	0.00	0.00	6,848.68
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	4,625.00	388.50	31,247.55	0.00	0.00	36,261.05
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	49,576.85	12,280.38	31,134.82	0.00	0.00	92,992.05
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,745.74	902.64	35,200.74	7,511.99	0.00	54,361.11
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	151.53	0.00	0.00	151.53
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	81,163.86	0.00	0.00	81,163.86
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,776.55	0.00	0.00	2,776.55
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	601.17	0.00	0.00	601.17
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(29,900.00)	0.00	0.00	(29,900.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	594.42	0.00	0.00	594.42
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	535.87	0.00	0.00	535.87
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	1,269.26	0.00	42.50	0.00	0.00	1,311.76
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	1,996.44	0.00	0.00	1,996.44
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,800.00	151.20	50,497.54	0.00	0.00	52,448.74
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	2,169.00	182.19	2,160.32	0.00	0.00	4,511.51
1GF048	Family Studies Student Org Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	1,626.56	0.00	0.00	1,626.56
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	6,965.30	0.00	0.00	6,965.30
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	921.45	0.00	0.00	921.45
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	240.12	0.00	0.00	240.12
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	16,452.00	0.00	0.00	16,452.00
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ031	Parents Association Gifts	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	859.00	0.00	0.00	859.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	11,011.47	0.00	0.00	11,011.47
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	9,041.35	0.00	0.00	9,041.35
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	3,326.79	0.00	0.00	3,326.79
1GJ047	Cycling Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	21,873.09	0.00	0.00	21,873.09
1GJ048	Fencing Club	UJGFEN	Fence	700.00	58.80	17,462.60	0.00	0.00	18,221.40
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,678.80	0.00	0.00	1,678.80
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	946.94	0.00	0.00	946.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	10,091.35	0.00	0.00	10,091.35
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	7,446.45	0.00	0.00	7,446.45
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	565.47	0.00	0.00	565.47
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	6,406.76	0.00	0.00	6,406.76
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2,445.00	0.00	0.00	2,445.00
1GJ057	Billiards Club	UJGBIL	Billiards	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	3,151.65	0.00	0.00	3,151.65
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,418.18	0.00	0.00	6,418.18
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	406.53	0.00	0.00	406.53
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	32,389.19	0.00	0.00	32,389.19
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,583.27	0.00	0.00	3,583.27
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	18,985.24	0.00	0.00	18,985.24
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	41,296.39	0.00	0.00	41,296.39
1GJ068	Men's Lacrosse	UJGWS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,927.38	0.00	0.00	6,927.38
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	2,557.89	0.00	0.00	2,557.89
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	7,052.23	0.00	0.00	7,052.23
1GJ074	Wrestling Club	UJGWS	Wrestling	0.00	0.00	2,330.80	0.00	0.00	2,330.80
1GJ075	Baseball Club	UJGBAS	Baseball	150.00	12.60	11,049.63	0.00	0.00	11,212.23
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	5,489.49	0.00	0.00	5,489.49
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	701.76	0.00	0.00	701.76
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	462.80	0.00	0.00	462.80
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	54.73	0.00	0.00	54.73
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	700.00	58.80	2,845.73	0.00	0.00	3,604.53
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	828.71	0.00	0.00	828.71
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	56,619.03	0.00	0.00	56,619.03
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,049.42	0.00	0.00	1,049.42
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.96	0.00	0.00	35.96
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	857.73	0.00	0.00	857.73
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	143.45	0.00	0.00	143.45
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	551.95	0.00	0.00	551.95
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	150.00	12.60	2,589.69	0.00	0.00	2,752.29
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	9,295.00	646.38	30,484.15	0.00	0.00	40,425.53
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,560.75	0.00	0.00	1,560.75
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1,470.70	0.00	0.00	1,470.70
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	1,057.12	0.00	0.00	1,057.12
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	11,707.12	0.00	0.00	11,707.12
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	6,219.29	0.00	0.00	6,219.29
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	20,355.23	0.00	0.00	20,355.23
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	436.40	0.00	0.00	436.40
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	6,368.90	0.00	0.00	6,368.90
1GJ147	SEAC Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	25,740.19	0.00	0.00	25,740.19
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	208,785.09	0.00	0.00	208,785.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	110.00	0.00	0.00	110.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	28,355.78	0.00	0.00	37,027.78
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	27,991.49	0.00	0.00	27,991.49
1GS029	Cat Club	USMFTB	Football	168.00	0.00	126,503.53	0.00	0.00	126,671.53
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	32,720.34	0.00	0.00	32,720.34
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	4,836.09	0.00	0.00	4,836.09
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	100.00	8.40	11,375.81	0.00	0.00	11,484.21
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	8,800.75	0.00	0.00	8,800.75
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	2,640.00	221.76	8,314.50	0.00	0.00	11,176.26
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	250.00	0.00	0.00	250.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	9,313.34	0.00	0.00	9,313.34
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,297.00	108.96	43,352.05	0.00	0.00	44,758.01
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	8,943.48	0.00	0.00	8,943.48
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	2,769.30	232.56	11,503.96	0.00	0.00	14,505.82
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	1,060.00	89.04	2,927.53	0.00	0.00	4,076.57
1GS054	Friends of Women's Gymnastics	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	9,911.12	0.00	0.00	9,911.12
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	5,450.13	0.00	0.00	5,450.13
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	20,000.00	1,680.00	122,398.61	0.00	0.00	144,078.61
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	16,723.36	0.00	0.00	16,723.36
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	719.25	0.00	0.00	719.25
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	9,153.90	768.94	14,254.42	0.00	0.00	24,177.26
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	15.00	0.00	5,238.57	0.00	0.00	5,253.57
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	6,738.55	566.05	0.00	0.00	0.00	7,304.60
1GS126	Indoor Track Facility Gift Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	110,742.21	41,427.57	105,297.99	0.00	0.00	257,467.77
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	993,476.91	412,083.66	376,207.40	0.00	0.00	1,781,767.97
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	410,738.40	168,881.56	42,021.03	0.00	0.00	621,640.99
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	114,700.13	45,003.83	7,077.41	0.00	0.00	166,781.37
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,189.17	0.00	0.00	0.00	0.00	2,189.17
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	23,161.16	1,416.37	15,232.29	0.00	0.00	39,809.82
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	817.04	0.00	0.00	817.04
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	20,477.94	8,276.10	24,382.51	0.00	0.00	53,136.55
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	42.50	0.00	0.00	42.50
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	1,906.62	160.15	44,704.30	0.00	0.00	46,771.07
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	546,855.88	235,037.36	18,201.05	0.00	0.00	800,094.29
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	142,531.70	55,800.33	53,515.90	0.00	0.00	251,847.93
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	229,169.64	0.00	31,246.73	0.00	0.00	260,416.37
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	181,401.51	76,409.30	26,200.27	0.00	0.00	284,011.08
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	14,388.97	0.00	0.00	14,388.97
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	814,093.02	326,326.14	104,405.22	0.00	0.00	1,244,824.38
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	37,539.29	16,329.60	0.00	0.00	0.00	53,868.89
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	180.00	15.12	6,855.86	0.00	0.00	7,050.98
1UC000	COLA Educational and General	UCMBND	Marching Band	44,156.00	17,874.07	30,956.22	0.00	0.00	92,986.29
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	668,153.06	268,581.10	32,298.29	0.00	0.00	969,032.45
1UJ000	VPFA Educational and General	UJ0PPB	UNH-VPFA-HR Bud Control	22,500.00	1,890.00	0.00	0.00	0.00	24,390.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	117,722.69	44,467.42	13,115.30	0.00	0.00	175,305.41
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	65,616.50	28,542.93	4,948.04	0.00	0.00	99,107.47
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	106,983.07	43,907.75	20,677.04	0.00	0.00	171,567.86
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	3,725.00	0.00	0.00	3,725.00
1UJ000	VPSA Educational and General	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVJUO	Parents Association-June Orientatio	0.00	0.00	1,339.50	0.00	0.00	1,339.50
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	132,299.78	54,885.39	15,712.36	0.00	0.00	202,897.53
1UJ000	VPSA Educational and General	UJVPAV	Parents' Association	53,139.12	21,369.78	10,352.08	0.00	0.00	84,860.98
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	319,458.37	135,435.60	56,494.52	0.00	0.00	511,388.49
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	12,945.13	0.00	0.00	12,945.13
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	129,578.77	0.00	0.00	129,578.77
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			5,436,683.19	2,044,901.40	3,626,582.85	7,511.99	0.00	11,115,679.43
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(45,500.00)	0.00	0.00	(45,500.00)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	3,577.47	0.00	0.00	3,577.47
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	200.00	0.00	0.00	200.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	20,240.83	0.00	0.00	20,240.83
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	59,692.97	24,450.70	19,299.72	0.00	0.00	103,443.39
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	10,320.86	866.88	133,676.62	0.00	0.00	144,864.36
1DG010	Presidents Fund for Excellence	UGPRES	UNH President's Office	10,000.00	840.00	36.39	0.00	0.00	10,876.39
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,888.52	790.20	1,482.85	0.00	0.00	4,161.57
1DG019	VP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	75,067.56	0.00	0.00	75,067.56
1DG3BW	Venture Capital Endowment	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	533.53	44.82	1,042.60	0.00	0.00	1,620.95
1DG404	University Advancement	FGFVPE	Vice President/Executive Director	0.00	0.00	149.68	0.00	0.00	149.68
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	642,538.46	272,806.93	43,162.56	0.00	0.00	958,507.95
1DG404	University Advancement	UGAMKG	Marketing	30.63	0.00	27,741.07	0.00	0.00	27,771.70
1DG404	University Advancement	UGAOFF	Programs and Events	808.30	54.39	179,365.83	0.00	0.00	180,228.52
1DG404	University Advancement	UGAPUB	Alumni Publications	19,417.67	1,631.10	189,269.72	0.00	0.00	210,318.49
1DG404	University Advancement	UGGADC	Advancement Communications	139,587.54	60,369.60	11,777.00	0.00	0.00	211,734.14
1DG404	University Advancement	UGGADV	Advancement Services	695,704.47	288,765.54	217,005.41	0.00	0.00	1,201,475.42
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	144.09	0.00	0.00	144.09
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	34,222.23	0.00	0.00	34,222.23
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	19,323.74	0.00	0.00	19,323.74
1DG404	University Advancement	UGRPPE	University Events and Programs	1,425.00	119.70	123,353.56	0.00	0.00	124,898.26
1DG404	University Advancement	UGRPSC	Photo Services	134,972.89	58,186.59	(25,302.76)	0.00	0.00	167,856.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG159	History of the UNH Foundation	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	(39.14)	0.00	0.00	(39.14)
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	767.95	0.00	0.00	767.95
1GJ025	Parents Association Fund	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	3,219,676.00	0.00	0.00	3,219,676.00
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	69,032.20	29,178.37	4,098.31	0.00	0.00	102,308.88
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	1,490.44	0.00	0.00	1,490.44
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	262,741.99	110,941.00	7,797.58	0.00	0.00	381,480.57
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	137,519.01	52,268.03	20,326.87	0.00	0.00	210,113.91
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	529.99	0.00	0.00	529.99
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	1,370.83	0.00	0.00	1,370.83
1UA000	Acad Affairs Educational & General	UAVAWC	Violence Against Women Com	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	28,527.51	0.00	0.00	28,527.51
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	3,938,605.00	0.00	0.00	3,938,605.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	7,307.97	2,977.33	3,824,045.00	0.00	0.00	3,834,330.30
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	4,678,406.07	0.00	0.00	4,678,406.07
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	469,056.00	0.00	0.00	469,056.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	1,169,364.00	0.00	0.00	1,169,364.00
1UG000	University Communications/Marketing	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	2,618.06	0.00	0.00	2,618.06
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	11,407.93	0.00	0.00	11,407.93
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	841,992.94	298,537.53	168,711.81	0.00	0.00	1,309,242.28
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	100.00	8.40	47,341.42	0.00	0.00	47,449.82
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	292,450.47	122,780.96	8,208.44	0.00	0.00	423,439.87
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	707,638.10	275,477.62	71,614.47	0.00	0.00	1,054,730.19
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	185,350.00	0.00	0.00	185,350.00
1UG002	Office of the President	UGPRES	UNH President's Office	563,590.12	268,672.76	221,703.17	0.00	0.00	1,053,966.05
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	169,169.00	0.00	0.00	169,169.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	151.00	0.00	0.00	151.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	207,348.00	0.00	0.00	207,348.00
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	19,792.49	5,459.50	2,039.99	0.00	0.00	27,291.98
1UK000	CIS Educational and General	UK1PT1	UNH Portal	171,696.75	73,810.73	185,456.30	0.00	0.00	430,963.78
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	36,194.34	6,384.59	797.75	0.00	0.00	43,376.68
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	229,982.70	83,788.40	(273,740.99)	0.00	0.00	40,030.11
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	370,661.00	0.00	0.00	370,661.00
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	2,089.20	0.00	0.00	2,089.20
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Vice Provost for Research	335,553.56	143,165.99	64,855.68	0.00	0.00	543,575.23
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	156,000.00	0.00	0.00	156,000.00
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	279,686.89	107,369.83	187,125.19	0.00	0.00	574,181.91
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	454,627.00	0.00	0.00	454,627.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	70,398.03	30,447.67	331.20	0.00	0.00	101,176.90
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	173,058.00	0.00	0.00	173,058.00
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	(1,148,432.01)	(96,474.00)	0.00	0.00	0.00	(1,244,906.01)
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	66,750.00	5,607.00	1,437,517.76	0.00	0.00	1,509,874.76
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	180,414.00	(343,609.00)	0.00	0.00	0.00	(163,195.00)
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	13,724,885.93	0.00	0.00	13,724,885.93
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	89.62	0.00	0.00	89.62
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	551,595.00	0.00	0.00	551,595.00
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	UGXFPR	UNH Accrued Payroll	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,193,177.00	0.00	0.00	1,193,177.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			10,304,224.01	10,534,184.48	31,914,971.09	0.00	0.00	52,753,379.58
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	6,769.91	0.00	0.00	6,769.91
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	95,757.31	33,154.69	39,326.74	0.00	0.00	168,238.74
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	78,460.33	0.00	0.00	78,460.33
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	10,232.37	0.00	10,232.37
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	384,092.36	0.00	384,092.36
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	62,802.00	0.00	0.00	62,802.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GU265	Robert & Linda Spear Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU278	Class of 1953 Endowed Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU287	Arthur H Carter	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			1,444,995.17	12,515.05	113,819.37	0.00	0.00	1,571,329.59
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,044.58	0.00	0.00	85,044.58
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(282,723.13)	0.00	0.00	(282,723.13)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	44,715.02	3,756.02	0.00	0.00	0.00	48,471.04
1AAINP	Center for Family Business	UAHADM	DCE Administration	4,156.09	259.98	20,521.15	0.00	0.00	24,937.22
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	49.63	0.00	0.00	49.63
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	7,053.90	0.00	0.00	7,053.90
1AF001	Action Learning Center	UFKBRN	Browne Center	571,160.72	87,453.52	146,230.21	7,033.01	0.00	811,877.46
1AJCCT	Counseling Center	UJCCTR	Counseling Center	710,224.62	289,292.11	98,659.44	0.00	0.00	1,098,176.17
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	82,004.00	0.00	0.00	82,004.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	3,147,833.11	0.00	0.00	3,147,833.11
1AJHSC	UNH Health Services	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	357,224.13	152,898.30	94,079.34	0.00	0.00	604,201.77
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	4,299.35	0.00	0.00	4,299.35
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	99,661.66	43,352.90	18,659.96	0.00	0.00	161,674.52
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	128,794.37	47,493.49	13,911.11	0.00	0.00	190,198.97
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	63.83	0.00	0.00	63.83
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	308,584.63	119,756.11	18,754.17	0.00	0.00	447,094.91
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	108,323.71	30,644.12	121,890.61	0.00	0.00	260,858.44
1AJHSC	UNH Health Services	UJHMIS	Information Technology	107,483.40	45,254.13	74,849.26	0.00	0.00	227,586.79
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	115,441.65	42,970.99	11,106.94	0.00	0.00	169,519.58
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	142,565.58	50,042.08	436,672.00	0.00	0.00	629,279.66
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	30,250.00	2,541.00	31,161.46	0.00	0.00	63,952.46
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	40,844.91	17,592.00	847.22	0.00	0.00	59,284.13
1AJHSC	UNH Health Services	UJHRAD	Radiology	33,979.02	13,590.01	17,000.54	0.00	0.00	64,569.57
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	319,882.11	128,663.09	12,507.58	0.00	0.00	461,052.78
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	102,335.60	43,813.79	6,345.20	0.00	0.00	152,494.59

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	1,329.81	0.00	0.00	1,329.81
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	18,801.43	258.80	26,029.52	0.00	0.00	45,089.75
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	7,733.00	0.00	0.00	7,733.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	46,212.69	1,781.18	24,746.51	0.00	0.00	72,740.38
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,227.37	16.59	8,802.99	0.00	0.00	11,046.95
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,938.56	0.00	0.00	2,938.56
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	21.61	0.00	0.00	21.61
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	5.01	0.00	0.00	5.01
1AJREC	Campus Recreation	UJGWCR	Women's Crew	405.00	34.02	35,425.07	0.00	0.00	35,864.09
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	3,887.13	0.00	0.00	3,887.13
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	5,318.71	0.00	0.00	5,318.71
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	5,791.66	0.00	0.00	5,791.66
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,462.78	0.00	0.00	3,462.78
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,253,439.00	0.00	0.00	1,253,439.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	227,629.92	66,054.92	782,896.32	0.00	0.00	1,076,581.16
1AKNET	Granite State Distance Learning	UK3WAN	WAN	78,705.87	33,885.92	11,905.30	0.00	0.00	124,497.09
1AKNET	Granite State Distance Learning	UK5BSC	IT BSC	0.00	0.00	(4,902.00)	0.00	0.00	(4,902.00)
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	231,481.95	74,885.22	1,489,140.70	0.00	0.00	1,795,507.87
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	38,642.00	0.00	0.00	38,642.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	79,876.02	34,450.73	13,501.17	0.00	0.00	127,827.92
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	18,574.28	7,335.41	1,938.90	0.00	0.00	27,848.59
1AKTEL	Telecommunications	UK3CO1	Computer Operations	164,297.98	70,943.08	52,507.31	0.00	0.00	287,748.37
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	36,193.80	6,384.54	578.18	0.00	0.00	43,156.52
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	70,687.77	30,403.98	1,021.60	0.00	0.00	102,113.35
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	341,873.91	147,662.16	335,648.26	0.00	0.00	825,184.33
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,916,877.72)	0.00	0.00	(2,916,877.72)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	259,238.65	98,044.31	313,042.44	0.00	0.00	670,325.40
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	121,838.86	52,345.58	18,542.81	0.00	0.00	192,727.25
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	71,495.14	30,924.82	224,577.83	0.00	0.00	326,997.79
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	98,350.31	37,309.74	6,377.73	0.00	0.00	142,037.78
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	180,051.00	0.00	0.00	180,051.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,135.00	0.00	0.00	2,135.00
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	0.00	0.00	0.00	0.00
1AQFOR	Family Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,864,696.45	0.00	0.00	1,864,696.45
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	117,738.81	24,910.77	226,320.53	0.00	0.00	368,970.11
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	271,721.54	93,901.72	(247,022.13)	0.00	0.00	118,601.13
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	136,404.81	57,541.78	(108,611.70)	0.00	0.00	85,334.89
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	538,397.82	230,926.25	383,206.05	0.00	0.00	1,152,530.12
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	74,627.04	16,440.50	194,553.10	0.00	0.00	285,620.64
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	40.50	17.62	1,255.57	0.00	0.00	1,313.69
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,228,754.27	669,634.74	3,004,181.18	0.00	0.00	5,902,570.19
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	77,699.14	22,732.78	118,456.77	0.00	0.00	218,888.69
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	47,216.48	15,576.24	127,170.82	0.00	0.00	189,963.54
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	70,934.94	9,950.58	283,186.49	0.00	0.00	364,072.01
1AQHOS	UNH Dining Services	UQDMKT	Marketing	83,424.02	35,151.70	40,002.01	0.00	0.00	158,577.73
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	137,911.58	20,222.38	458,219.18	0.00	0.00	616,353.14
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	93,758.99	19,389.00	409,961.25	0.00	0.00	523,109.24
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,399,484.86	362,784.70	2,449,045.11	0.00	0.00	4,211,314.67
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	136,904.95	0.00	0.00	136,904.95
1AQHOS	UNH Dining Services	UQDSTL	Stillings	744,317.35	212,685.29	1,159,971.22	0.00	0.00	2,116,973.86
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	172,115.87	31,825.77	588,913.32	0.00	0.00	792,854.96

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AQHOS	UNH Dining Services	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,388.49	0.00	0.00	2,388.49
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	5,268.61	0.00	0.00	5,268.61
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	7,985.81	0.00	0.00	7,985.81
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	891.45	0.00	0.00	891.45
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	791.25	0.00	0.00	791.25
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	60.00	5.04	10,028.33	0.00	0.00	10,093.37
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	3,839.76	0.00	0.00	3,839.76
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	6,541.91	0.00	0.00	6,541.91
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	1,408.30	0.00	0.00	1,408.30
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	41,323.22	0.00	0.00	41,323.22
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	7,292.17	0.00	0.00	7,292.17
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	1,024.00	0.00	0.00	1,024.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	3,909.89	0.00	0.00	3,909.89
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,009,858.64	418,019.07	55,942.37	0.00	0.00	1,483,820.08
1AQHOU	UNH Housing	UJRSUM	Summer Session	10,238.34	860.02	0.00	0.00	0.00	11,098.36
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,463,911.63	0.00	0.00	12,463,911.63
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	156,765.27	55,508.35	270,876.93	0.00	0.00	483,150.55
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	400,490.11	100,855.92	143,650.66	0.00	0.00	644,996.69
1AQHOU	UNH Housing	UQHIFAC	Apartments-Facilities & Maintenance	349,242.18	76,159.33	47,236.22	0.00	0.00	472,637.73
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	70,620.34	27,808.71	96,005.50	0.00	0.00	194,434.55
1AQHOU	UNH Housing	UQHGAD	Housing Administration	250,589.14	108,449.12	2,301,104.19	0.00	0.00	2,660,142.45
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	51,827.72	18,005.03	46,862.82	0.00	0.00	116,695.57
1AQHOU	UNH Housing	UQHMGMS	Housing Management Systems	55,250.63	23,157.67	27,916.05	0.00	0.00	106,324.35
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	203,329.35	70,244.91	19,538.82	0.00	0.00	293,113.08
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	684,550.01	0.00	0.00	684,550.01
1AQHOU	UNH Housing	UQHSNG	Director of Housing Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	180,920.08	66,225.40	38,153.67	0.00	0.00	285,299.15
1AQHOU	UNH Housing	UQHSUM	Summer Housing	31,127.92	6,515.97	(327,401.01)	0.00	0.00	(289,757.12)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	47,228.80	0.00	0.00	47,228.80
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	34,522.58	13,257.48	(54,609.10)	0.00	0.00	(6,829.04)
1AQMLS	Mail Services	UQMMOS	Mail Operations	197,113.80	76,569.65	(54,194.74)	0.00	0.00	219,488.71
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	53,848.67	0.00	0.00	53,848.67
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	311,354.02	128,822.33	(337,582.50)	0.00	0.00	102,593.85
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	925.00	0.00	0.00	925.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	65,428.96	0.00	0.00	65,428.96
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	130,645.53	53,948.55	(311,779.49)	0.00	0.00	(127,185.41)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	4,201.63	0.00	48,880.25	0.00	0.00	53,081.88
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	40.80	0.00	0.00	40.80
1AQPRN	Printing Services	UQPOFC	Copier Placements	25,647.82	2,154.43	(39,176.38)	0.00	0.00	(11,374.13)
1AQPRN	Printing Services	UQPOPS	Printing Operations	73,907.64	29,591.85	61,795.49	0.00	0.00	165,294.98
1AQPRN	Printing Services	UQPREP	Prepress	74,294.50	31,519.83	22,813.71	0.00	0.00	128,628.04

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
1UEPPD	WSBE General Prepaid	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDSCX	Dec Sci Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEECOG	HMGD ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	6,917.74	0.00	0.00	6,917.74
1UEPPD	WSBE General Prepaid	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMKTJ	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	595.00	0.00	0.00	595.00
1UEPPD	WSBE General Prepaid	UEMNDD	PI Devkamel Dutta	0.00	0.00	640.00	0.00	0.00	640.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFRMNE	North East Passage	0.00	0.00	75.00	0.00	0.00	75.00
1UG000	University Communications/Marketing	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPER	VP Student Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1ITP	IT CIO Initiative Technology Project	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2EWS	Web Solutions	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1UKPPD	CIS General Prepaids	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	1,995.00	0.00	0.00	1,995.00

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,572.41	0.00	0.00	5,572.41
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	147,646.18	0.00	0.00	147,646.18
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	43,459.88	0.00	0.00	43,459.88
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,493.70	0.00	0.00	38,493.70
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	22,535.72	0.00	0.00	22,535.72
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	28,078.28	0.00	0.00	28,078.28
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	13,675.00	0.00	0.00	13,675.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	7,295.67	0.00	0.00	7,295.67
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	680,189.30	0.00	0.00	680,189.30
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	370,842.25	0.00	0.00	370,842.25
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	410,353.85	0.00	0.00	410,353.85
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,783.75	0.00	0.00	135,783.75

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTB35	Morse Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,144.25	0.00	0.00	13,144.25
1XTB36	Hamilton-Smith Interior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB38	Steam Ln-Congreve to Ham-Smith	UTDC04	Repair and Renovation	0.00	0.00	339,040.06	0.00	0.00	339,040.06
1XTB39	Huddleston Rm 104 - Humanities	UTDC04	Repair and Renovation	0.00	0.00	0.02	0.00	0.00	0.02
1XTB40	Spaulding 171 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB41	Central Plant Steam Turbine Rep	UTDC04	Repair and Renovation	0.00	0.00	16,000.00	0.00	0.00	16,000.00
1XTB42	Philbrook Chiller Node Expansion	UTDC04	Repair and Renovation	0.00	0.00	1,098,720.99	0.00	0.00	1,098,720.99
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	2,052.64	0.00	0.00	2,052.64
1XTB44	T-Hall - OISS Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB45	Spaulding - 120/G24 Restoration	UTDC04	Repair and Renovation	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1XTB46	T-Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB47	Stoke Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,230.00	0.00	0.00	1,230.00
1XTB48	Hewitt Hall Rm 156 Renov - AV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB49	Rudman Chilled Water System	UTDC04	Repair and Renovation	0.00	0.00	11,580.50	0.00	0.00	11,580.50
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	212.00	0.00	0.00	212.00
1XTB51	Kingman Farmhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	51,700.00	0.00	0.00	51,700.00
1XTB53	Wiswall Dam Impoundment Gauge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB54	Ham-Smith Water Damage Repair	UTDC04	Repair and Renovation	0.00	0.00	11,527.45	0.00	0.00	11,527.45
1XTB55	Spaulding 101 & 103 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	UTDC04	Repair and Renovation	0.00	0.00	126,550.04	0.00	0.00	126,550.04
1XTB57	Outer Field Storage Building	UTDC04	Repair and Renovation	0.00	0.00	61,321.85	0.00	0.00	61,321.85
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	332,091.00	0.00	0.00	332,091.00
1XTB59	Spaulding G26 Renovation	UTDC04	Repair and Renovation	0.00	0.00	63,968.63	0.00	0.00	63,968.63
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,024.76	0.00	0.00	5,024.76
1XTB61	Nesmith & Devine Utility Pit Recons	UTDC04	Repair and Renovation	0.00	0.00	119,510.00	0.00	0.00	119,510.00
1XTB62	Philbrook Chiller Plant Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB63	Bremner Field Replacement	UTDC04	Repair and Renovation	0.00	0.00	534,184.92	0.00	0.00	534,184.92
1XTB64	Field House Soccer Field Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB65	Pettee Hall Lighting Inverter Rep	UTDC04	Repair and Renovation	0.00	0.00	33,343.00	0.00	0.00	33,343.00
1XTB66	Kendall Hall Window Caulking	UTDC04	Repair and Renovation	0.00	0.00	27,897.77	0.00	0.00	27,897.77
1XTB67	Stoke Business Office Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB68	Field House Locker Rm Showers	UTDC04	Repair and Renovation	0.00	0.00	111,092.00	0.00	0.00	111,092.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	55,249.51	0.00	0.00	55,249.51
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	(8,194.17)	0.00	0.00	(8,194.17)
1XTB72	Kendall Hall VAT Abatement	UTDC04	Repair and Renovation	0.00	0.00	19,835.50	0.00	0.00	19,835.50
1XTB73	Zais Hall - Wall Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,995.00	0.00	0.00	1,995.00
1XTB74	T-Hall Slope Groundcover	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB75	1 Leavitt Lane Main Entrance	UTDC04	Repair and Renovation	0.00	0.00	1,081.44	0.00	0.00	1,081.44
1XTB76	James Hall G40E Bench & Electrical	UTDC04	Repair and Renovation	0.00	0.00	7,877.80	0.00	0.00	7,877.80
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,638.00	0.00	0.00	5,638.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	67,857.55	0.00	0.00	67,857.55
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	30,445.20	0.00	0.00	30,445.20
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	76,164.88	0.00	0.00	76,164.88
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	46,073.89	0.00	0.00	46,073.89
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	7,585.00	0.00	0.00	7,585.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	3,194.84	0.00	0.00	3,194.84
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	6,929.33	0.00	0.00	6,929.33
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	90,078.42	0.00	0.00	90,078.42
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	65,650.29	0.00	0.00	65,650.29
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	23,489.44	0.00	0.00	23,489.44
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	23,891.33	0.00	0.00	23,891.33
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	122,382.12	0.00	0.00	122,382.12
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	73,394.00	0.00	0.00	73,394.00
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	32,369.87	0.00	0.00	32,369.87
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	71,537.00	0.00	0.00	71,537.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	45,800.00	0.00	0.00	45,800.00

UNH - Durham

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Agency Funds						
**Total Agency Funds	0.00	0.00	0.00	0.00	0.00	0.00
*Total UNH - Durham	189,411,972.73	72,116,872.28	164,620,550.08	5,036,607.55	28,109,812.68	459,295,815.32

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	7.04	0.00	0.00	7.04
1DMDEV	Developmental Education Fund	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	299.17	0.00	0.00	299.17
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	288.75	0.00	1,621.06	0.00	0.00	1,909.81
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	259,060.96	112,340.46	4,138.43	0.00	0.00	375,539.85
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	360.00	0.00	0.00	360.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,111,520.06	143,673.36	29,880.72	0.00	0.00	1,285,074.14
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	219,694.06	94,611.72	21,858.83	0.00	0.00	336,164.61
1UM050	UNHM Education and General	UMCISO	Computer Science	200,420.75	82,507.74	5,478.79	0.00	0.00	288,407.28
1UM050	UNHM Education and General	UMCMN0	Communication	255,504.79	110,806.01	11,583.01	0.00	0.00	377,893.81
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	7,997.82	0.00	0.00	7,997.82
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	748.60	0.00	0.00	748.60
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	1,347.28	0.00	0.00	1,347.28
1UM050	UNHM Education and General	UMDIV3	Science and Technology	7,816.00	656.56	74.26	0.00	0.00	8,546.82
1UM050	UNHM Education and General	UMENGL	English	392,979.18	170,770.62	1,549.30	0.00	0.00	565,299.10
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,004.75	101.33	1,737.64	0.00	0.00	4,843.72
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	248,481.00	108,089.28	745.46	0.00	0.00	357,315.74
1UM050	UNHM Education and General	UMHUMA	Humanities	49,567.91	21,562.06	0.00	0.00	0.00	71,129.97
1UM050	UNHM Education and General	UMINTN	Internship Programs	15,457.32	4,705.80	679.56	0.00	0.00	20,842.68
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	113,941.07	48,571.74	26,757.26	0.00	0.00	189,270.07
1UM050	UNHM Education and General	UMMATH	Mathematics	117,257.64	50,831.62	313.03	0.00	0.00	168,402.29
1UM050	UNHM Education and General	UMPOLT	Political Science	124,813.25	54,293.82	16,775.14	0.00	0.00	195,882.21
1UM050	UNHM Education and General	UMPSYC	Psychology	209,461.86	91,068.48	1,493.09	0.00	0.00	302,023.43
1UM050	UNHM Education and General	UMSCIO	Science	280,797.94	119,602.51	31,083.86	0.00	0.00	431,484.31
1UM050	UNHM Education and General	UMSCSC	Social Science	99,603.00	43,327.26	0.00	0.00	0.00	142,930.26
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			3,709,670.29	1,257,520.37	166,529.35	0.00	0.00	5,133,720.01
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	1,470.25	0.00	202.99	0.00	0.00	1,673.24
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N626	Collaborative of ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
14N626	Collaborative of ESL Project	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	9.73	0.00	0.00	9.73
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N931	EXCELL	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14N931	EXCELL	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N931	EXCELL	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N943	EXCELL Program	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	87.50	0.00	0.00	87.50
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	662.50	0.00	0.00	662.50
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	47.70	0.00	0.00	47.70

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	64.01	0.00	0.00	0.00	0.00	64.01
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	94.50	0.00	0.00	0.00	0.00	94.50
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				379.76	0.00	0.00	0.00	0.00	379.76
**Total Current Funds				6,163,808.83	2,219,790.22	1,217,173.37	161,235.02	0.00	9,762,007.44
Endowment and Similar Funds									
Nonoperating Funds									
1QM001	UNHM Scholarship Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM002	H. P.makris	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM003	Mvc Scholarship	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,121.28	4,121.28
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,185.14	0.00	0.00	4,185.14
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	177,353.70	0.00	0.00	177,353.70
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,735.36	0.00	0.00	3,735.36
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	432.00	0.00	0.00	432.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	185,706.20	0.00	4,121.28	189,827.48
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	26,385.00	26,385.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,811.35	18,811.35
***Total Depreciation				0.00	0.00	0.00	0.00	45,196.35	45,196.35

UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
1XM003	CIS Equip R & R	UMDEAN UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT IT Services - UNH Manchester	0.00	0.00	6,850.00	0.00	0.00	6,850.00
***Total No Program Code Assigned			0.00	0.00	6,850.00	0.00	0.00	6,850.00
**Total Plant Funds			0.00	0.00	192,556.20	0.00	49,317.63	241,873.83
*Total UNH - Manchester			6,163,808.83	2,219,790.22	1,409,729.57	161,235.02	49,317.63	10,003,881.27

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	2,026.61	0.00	0.00	2,026.61
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,825.95	0.00	0.00	1,825.95
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	5,939.99	0.00	0.00	5,939.99
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	175,980.41	68,131.10	998,886.92	0.00	0.00	1,242,998.43
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	85,024.83	17,542.27	38,735.12	0.00	0.00	141,302.22
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	1,242.50	104.37	0.00	0.00	0.00	1,346.87
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	12,065.85	0.00	0.00	12,065.85
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	22,721.79	0.00	0.00	22,721.79
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	87,922.64	0.00	0.00	87,922.64
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	26,445.02	0.00	0.00	26,445.02
5DH101	Arts & Humanities Indirect Cost	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	8,106.80	680.97	9,251.26	0.00	0.00	18,039.03
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	19,419.42	1,631.46	9,215.67	0.00	0.00	30,266.55
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	4,852.42	0.00	0.00	4,852.42
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	6,913.92	0.00	0.00	6,913.92
5DH113	New England ACDFA Regional Conf	KHKTDF	Theatre Dance & Film	0.00	0.00	6,093.06	0.00	0.00	6,093.06
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	252.36	0.00	0.00	252.36
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,888.84	0.00	0.00	1,888.84
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	5,580.92	0.00	0.00	5,580.92
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	11,935.26	0.00	0.00	11,935.26
5DP103	Summer Workshops for Teachers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	84,228.72	22,573.87	14,610.88	0.00	0.00	121,413.47
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,740.14	0.00	0.00	1,740.14
5DP114	Biodiesel Study Project	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	18,640.34	0.00	0.00	18,640.34
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	240.00	0.00	0.00	240.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	575.00	0.00	0.00	575.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	1,602.00	0.00	0.00	1,602.00
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	3,530.33	0.00	0.00	3,530.33
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	17,457.78	0.00	0.00	17,457.78
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	18,222.29	0.00	0.00	18,222.29
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	6,644.46	0.00	0.00	6,644.46
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,633.88	221.26	0.00	0.00	0.00	2,855.14
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	25.48	0.00	0.00	25.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	17,038.28	0.00	0.00	17,038.28
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	2,550.00	0.00	0.00	2,550.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	1,600.00	134.40	0.00	0.00	0.00	1,734.40
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	80.62	0.00	0.00	80.62
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,255.70	0.00	0.00	1,255.70
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	49,732.85	21,633.80	10,635.52	0.00	0.00	82,002.17

Keene State College

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction								
5GL110	Cohen Educational Outreach	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KFPED	Physical Education	0.00	0.00	19.90	0.00	19.90
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	282.20	0.00	282.20
5GP112	Physical Education/Academic Gift	KFPED	Physical Education	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	589.40	0.00	589.40
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	350.00	0.00	350.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	2,100.00	176.40	0.00	0.00	2,276.40
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	357.00	0.00	357.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	560.35	0.00	560.35
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	245.20	0.00	245.20
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	24,900.09	2,091.62	6,715.64	0.00	33,707.35
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	699,944.21	288,667.51	48,706.41	0.00	1,037,318.13
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	131,996.55	36,239.07	4,280.25	0.00	172,515.87
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	294,982.62	87,621.40	77,690.94	0.00	460,294.96
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	180,997.31	15,203.73	8,572.10	0.00	204,773.14
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	232.48	0.00	232.48
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	655,557.21	247,795.41	379,631.91	0.00	1,282,984.53
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	12,097.30	205.60	33,408.45	0.00	45,711.35
5U0000	Keene General Operating	KHBART	Art	1,089,562.93	342,939.95	46,036.73	0.00	1,478,539.61
5U0000	Keene General Operating	KHCENG	English	1,316,430.10	465,926.26	21,135.69	0.00	1,803,492.05
5U0000	Keene General Operating	KHDHST	History	695,223.43	259,706.86	7,654.33	0.00	962,584.62
5U0000	Keene General Operating	KHEMDR	Modern Languages	583,720.36	166,120.53	16,508.84	0.00	766,349.73
5U0000	Keene General Operating	KHFAMS	American Studies	61,747.99	7,350.61	412.93	0.00	69,511.53
5U0000	Keene General Operating	KHJMUS	Music	1,017,825.13	302,992.02	39,653.20	0.00	1,360,470.35
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	533,635.50	162,020.03	18,841.61	0.00	714,497.14
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	703,153.40	222,785.26	22,793.63	0.00	948,732.29
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	1,066,100.24	346,419.41	27,325.55	0.00	1,439,845.20
5U0000	Keene General Operating	KHPJRN	Journalism	6,602.62	2,840.05	0.00	0.00	9,442.67
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	126,017.51	51,015.03	2,220.97	0.00	179,253.51
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	257,816.99	106,526.67	4,117.28	0.00	368,460.94
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	2,068.80	173.77	11,195.93	0.00	13,438.50
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	33,515.48	13,521.30	16,652.91	0.00	63,689.69
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	(125.00)	0.00	(125.00)
5U0000	Keene General Operating	KPBESE	Education	1,654,384.93	573,001.30	67,059.41	0.00	2,294,445.64
5U0000	Keene General Operating	KPCHSC	Health Science	720,706.17	258,879.69	17,072.79	0.00	996,658.65
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	943,962.89	334,025.49	52,137.27	0.00	1,330,125.65
5U0000	Keene General Operating	KPETGS	TEGS	134,333.35	49,304.40	51,661.48	0.00	235,299.23
5U0000	Keene General Operating	KFPED	Physical Education	660,999.78	266,847.21	13,275.80	0.00	941,122.79
5U0000	Keene General Operating	KPGCDC	Child Development Center	476,379.94	177,105.69	30,730.64	0.00	684,216.27
5U0000	Keene General Operating	KPLNUR	Nursing Program	319,574.71	135,708.11	72,363.79	0.00	527,646.61
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	103,290.18	11,329.01	96,414.45	0.00	211,033.64
5U0000	Keene General Operating	KSBASC	Biology	788,570.49	283,110.43	64,937.40	0.00	1,136,618.32
5U0000	Keene General Operating	KSCCSC	Chemistry	584,988.38	222,096.36	44,651.98	0.00	851,736.72
5U0000	Keene General Operating	KSDUSC	Computer Science	387,588.76	111,393.19	14,554.36	0.00	513,536.31
5U0000	Keene General Operating	KSEESC	Economics	398,358.55	161,755.35	6,099.97	0.00	566,213.87
5U0000	Keene General Operating	KSFNSC	Environmental Studies	249,887.97	91,536.71	6,988.07	0.00	348,412.75
5U0000	Keene General Operating	KSGRSC	Geology	279,867.52	78,664.94	6,158.69	0.00	364,691.15
5U0000	Keene General Operating	KSHGSC	Geography	436,324.67	159,303.31	15,159.38	0.00	610,787.36
5U0000	Keene General Operating	KSJTSC	Management	743,235.78	290,980.82	12,135.73	0.00	1,046,352.33

Keene State College

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
54N142	Early Sprouts: Year 1 08/07 - 07/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N147	Holocaust Institute 12/07 - 06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N153	Off the Beaten Path 4/08 - 10/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N154	White Box Theatre 4/08 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N155	Hot 8 Brass Band 4/08 - 2/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N158	Calderwood Institute 07/08 - 06/09	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
54N161	MIG Three 7/08 - 6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N162	Rubberbandance Group 6/08-11/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N163	Research Fellowship 5/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N164	Jazz Tap Presenter Travel 6/08-8/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N166	ES "Seed to Table" 6/08-6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N167	Early Sprouts: Year 2 8/08 - 7/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N169	Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	950.00	88.35	11,956.08	0.00	12,994.43
54N171	NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N172	Engaged Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
54N173	The Core Ensemble 1/09 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N175	PennPAT Presenter Travel 3/09-6/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N177	Birdhouse 5/09 - 11/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N179	Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N180	MIG Four 7/09 - 12/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	4,240.43	394.34	0.00	0.00	4,634.77
54N183	SWnhESC 7/09 - 6/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N185	Avner the Eccentric 7/09-12/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N188	Arts Presenters NYC 10/09-02/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	3,632.65	0.00	3,632.65
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	256.29	0.00	256.29
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	522.90	0.00	522.90
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	1,829.84	170.16	989.08	0.00	2,989.08
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	424.79	39.51	12,388.38	0.00	12,852.68
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	21,487.64	3,001.36	10,669.42	0.00	35,158.42
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	5,000.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	5,500.00

Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C052	CS - Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
55C053	CS-NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
55C054	CS-Engagd Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
55C060	CS-Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
55C066	CS-PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	6,144.42	2,789.57	0.00	0.00	8,933.99
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	8,675.75	3,884.45	8,954.00	0.00	21,514.20
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	4,266.40	1,584.72	353.18	0.00	6,204.30
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	3,410.88	0.00	3,410.88
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	83,414.75	15,122.90	0.00	0.00	98,537.65
55C077	CS-Aspire 09-11 to 08-12	YZMPPB	USNH Position/Fringe Budget Pool	1,240.24	0.00	0.00	0.00	1,240.24
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	2,018.95	894.13	6.77	0.00	2,919.85
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	171.43	15.95	0.00	0.00	187.38
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	22,462.80	10,198.09	0.00	0.00	32,660.89
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	399.00	0.00	399.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	9,210.00	0.00	9,210.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	6,319.85	2,869.21	0.00	0.00	9,189.06
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	8,490.00	789.56	0.00	0.00	9,279.56
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	11,697.95	5,310.85	16,244.68	0.00	33,253.48
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	183.00	17.02	800.00	0.00	1,000.02
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	23,779.83	10,725.34	4,175.77	0.00	38,680.94
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	204,153.86	68,971.33	77,553.30	0.00	350,678.49
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	120,336.16	53,961.31	22,112.31	0.00	196,409.78
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	169,007.74	72,629.54	10,795.23	0.00	252,432.51
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	0.00	0.00	70.00	0.00	70.00
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				1,162,184.49	397,871.83	294,750.82	0.00	0.00	1,854,807.14
Public Service									
5DE205	Centennial Campus Community	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	8,817.22	0.00	0.00	8,817.22
5DS105	Small Business Institute CUFS 1577	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	4,027.92	0.00	0.00	4,027.92
5GR112	Comm Svc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	12,845.14	0.00	0.00	12,845.14
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,340.00	0.00	0.00	6,340.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,474.08	0.00	0.00	1,474.08
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	11,000.08	924.01	34,279.32	0.00	0.00	46,203.41
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	39,380.14	0.00	0.00	39,380.14
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	1,854.00	155.74	3,943.74	0.00	0.00	5,953.48
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	21.60	0.00	0.00	21.60
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	782.00	0.00	0.00	782.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	1,769.48	0.00	0.00	1,769.48
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	668.20	56.13	1,331.80	0.00	0.00	2,056.13
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	105.20	0.00	0.00	105.20
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	59,376.91	0.00	0.00	59,376.91
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	12,007.16	0.00	0.00	12,007.16
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	436.39	0.00	0.00	436.39
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	506.53	0.00	0.00	506.53
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	586.50	49.26	24,036.39	229.50	0.00	24,901.65
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	31,553.73	0.00	0.00	31,553.73
5DP112	Principal Residency Network	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	9,684.73	0.00	0.00	9,684.73
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	64,480.27	22,024.60	67,280.60	0.00	0.00	153,785.47
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	15,796.73	1,326.87	8,366.11	0.00	0.00	25,489.71
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	8,085.74	0.00	0.00	8,085.74
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,390.50	0.00	0.00	3,390.50
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	201.02	0.00	0.00	201.02
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	81.21	0.00	0.00	81.21
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	10,441.23	0.00	0.00	10,441.23
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,158.00	0.00	0.00	2,158.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	1,360.50	0.00	0.00	1,360.50
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	347.78	0.00	0.00	347.78
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	457.90	0.00	0.00	457.90
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	260.00	0.00	0.00	260.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			3,057,589.10	1,162,649.32	1,952,192.85	229.50	0.00	6,172,660.77
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(16,253.08)	0.00	0.00	(16,253.08)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	77,296.30	33,623.96	9,993.74	0.00	0.00	120,914.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	47,938.16	20,853.07	16,521.00	0.00	0.00	85,312.23
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,486.79	208.89	4,311.64	0.00	0.00	7,007.32
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	47,027.53	8,762.57	269,077.13	0.00	0.00	324,867.23
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	36,637.25	15,387.50	10,943.42	0.00	0.00	62,968.17
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	49,841.64	18,767.47	23,423.45	0.00	0.00	92,032.56
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	67,695.70	24,440.12	26,633.58	0.00	0.00	118,769.40
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	26,000.24	9,507.86	7,023.15	0.00	0.00	42,531.25
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	9,500.00	798.00	18,885.11	0.00	0.00	29,183.11
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	11,147.08	936.39	9,868.85	0.00	0.00	21,952.32
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	15,849.58	1,331.42	15,440.28	0.00	0.00	32,621.28
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	68,167.82	26,048.15	22,201.53	0.00	0.00	116,417.50
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	26,000.38	9,507.85	9,328.60	0.00	0.00	44,836.83
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	49,503.32	18,939.30	15,951.78	0.00	0.00	84,394.40
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,558.77	130.94	8,381.32	0.00	0.00	10,071.03
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	58,266.35	21,880.91	17,801.57	0.00	0.00	97,948.83
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,147.15	936.39	10,587.49	0.00	0.00	22,671.03
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	45,213.50	17,561.92	10,745.87	0.00	0.00	73,521.29
5DJ101	NCAA Athletics/Recreation	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	37,636.51	0.00	0.00	37,636.51
5DJ105	Fundraising-swim team	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	14,540.96	0.00	0.00	14,540.96
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	26.86	0.00	0.00	26.86
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	1,500.01	126.00	11,371.82	0.00	0.00	12,997.83
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	(2,030.47)	0.00	0.00	(2,030.47)
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	8,989.33	0.00	0.00	8,989.33
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	5,394.89	0.00	0.00	5,394.89
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	2,819.43	0.00	0.00	2,819.43
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	5,101.11	0.00	0.00	5,101.11
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,514.00	0.00	0.00	2,514.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	447.93	0.00	0.00	447.93
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	26,800.00	2,251.20	19,856.00	0.00	0.00	48,907.20
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	6,175.00	518.70	8,908.50	0.00	0.00	15,602.20
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	141,577.14	14,226.59	222,411.82	0.00	0.00	378,215.55
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	7,550.02	634.20	6,727.85	0.00	0.00	14,912.07
5DJ123	Women's Basketball Camp	KJBMSC	Men's Soccer	0.00	0.00	80.42	0.00	0.00	80.42
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	825.64	0.00	0.00	825.64
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(237.74)	0.00	0.00	(237.74)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,846.77	0.00	0.00	1,846.77
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	8,355.27	0.00	0.00	8,355.27
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,117.80	0.00	0.00	2,117.80
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,293.47	0.00	0.00	7,293.47
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	4,180.00	0.00	0.00	4,180.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	7,779.70	0.00	0.00	7,779.70
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	519.38	0.00	0.00	519.38
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	670.00	0.00	0.00	670.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	3,310.20	0.00	0.00	3,310.20
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	6,147.29	0.00	0.00	6,147.29
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,521.60	0.00	0.00	3,521.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	8.98	0.00	0.00	8.98
5DJPPD	Keene Sports Camps Prepaid	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	6,197.42	0.00	0.00	6,197.42
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	11,406.67	0.00	0.00	11,406.67
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	1,411.17	0.00	0.00	1,411.17
5DR100	Student Affairs-Int Designated	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	1,000.00	84.00	3,983.94	0.00	0.00	5,067.94
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	250.00	21.00	50,823.88	0.00	0.00	51,094.88
5DR101	Pepsi Partnership	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR103	Enrollment Planning	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	22,694.67	0.00	0.00	22,694.67
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	142,893.27	0.00	0.00	142,893.27
5DR301	Student Center	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	71.91	0.00	0.00	71.91
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,276.27	0.00	0.00	1,276.27
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,218.26	0.00	0.00	2,218.26
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	160.44	0.00	0.00	160.44
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	1,772.58	0.00	0.00	1,772.58
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	4,383.98	0.00	0.00	4,383.98
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	1,336.00	0.00	0.00	1,336.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,328.64	0.00	0.00	2,328.64
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	488.15	0.00	0.00	488.15
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	6,537.25	0.00	0.00	6,537.25
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	11,087.78	0.00	0.00	11,087.78
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	899.55	0.00	0.00	899.55
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,440.64	0.00	0.00	2,440.64
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	842.66	0.00	0.00	842.66
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	1,836.00	0.00	0.00	1,836.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	15,033.58	0.00	0.00	15,033.58
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	16,722.78	0.00	0.00	16,722.78
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	8,030.10	0.00	0.00	8,030.10
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	633.17	0.00	0.00	633.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	18,559.20	0.00	0.00	18,559.20
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	107.99	0.00	0.00	107.99
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,896.84	0.00	0.00	4,896.84
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	1,536.21	129.04	0.00	0.00	0.00	1,665.25
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	14,027.56	0.00	78,337.45	0.00	0.00	92,365.01
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	783.74	0.00	0.00	783.74
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	539.80	0.00	0.00	539.80
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,035.50	128.34	17,695.20	0.00	0.00	23,859.04
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	328.44	0.00	0.00	328.44
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,115.58	0.00	0.00	2,115.58
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	2,765.83	0.00	0.00	2,765.83
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	40.56	0.00	0.00	40.56
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	673.17	0.00	0.00	673.17
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,224.96	0.00	0.00	6,224.96
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	554.59	0.00	0.00	554.59
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	6,337.29	0.00	1,632.51	0.00	0.00	7,969.80
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,234.62	0.00	0.00	1,234.62
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	17,500.89	0.00	0.00	17,500.89
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	368.34	0.00	0.00	368.34
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	435.36	0.00	0.00	435.36
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	1,199.45	0.00	0.00	1,199.45
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	1,307.60	0.00	0.00	1,307.60
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	511.19	0.00	0.00	511.19
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,100.08	0.00	64,004.41	0.00	0.00	69,104.49
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	6,247.31	0.00	0.00	6,247.31
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	685.07	0.00	0.00	685.07
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	611.54	0.00	0.00	611.54
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,110.44	0.00	0.00	1,110.44
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	5,906.20	0.00	0.00	5,906.20
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	3,204.63	0.00	0.00	3,204.63
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	304.82	0.00	0.00	304.82
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	(391.34)	0.00	0.00	(391.34)
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,123.00	0.00	0.00	2,123.00
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	9,246.54	0.00	0.00	9,246.54
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	178.50	14.99	9,274.74	0.00	0.00	9,468.23
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	84,625.97	0.00	0.00	84,625.97
5DR302	KSC Student Activity Fee	KRDSAB	Stud't Act Fee Cont Rsv CUFS 5801	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,563.06	0.00	194,896.36	0.00	0.00	201,459.42
5DR302	KSC Student Activity Fee	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	572.88	0.00	0.00	572.88
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	1,355.38	0.00	0.00	1,355.38
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	6,859.85	0.00	0.00	6,859.85
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	431.00	0.00	0.00	431.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	1,226.57	0.00	0.00	1,226.57
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	375.00	31.50	41,927.42	0.00	0.00	42,333.92
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	5,269.02	0.00	0.00	5,269.02
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	6,184.76	0.00	0.00	6,184.76
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	1,653.77	0.00	0.00	1,653.77
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	9,292.16	0.00	29,354.24	0.00	0.00	38,646.40
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,276.50	191.23	6,072.69	0.00	0.00	8,540.42
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,035.74	0.00	0.00	3,035.74
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	10,467.69	0.00	0.00	10,467.69
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	36,916.06	0.00	0.00	36,916.06
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	4,819.27	0.00	0.00	4,819.27
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	362.17	0.00	0.00	362.17
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	110.00	0.00	0.00	110.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,614.98	0.00	0.00	1,614.98
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR406	Omicron Delta Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	280.00	0.00	0.00	280.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	107.00	0.00	0.00	107.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	649.69	0.00	0.00	649.69
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	460.92	0.00	0.00	460.92
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	240.62	0.00	0.00	240.62
5DR418	Comm Service Int'l Service Programs	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	952.15	0.00	0.00	952.15
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	632.00	0.00	0.00	632.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,000.00)	0.00	0.00	(8,000.00)
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	815.69	0.00	0.00	815.69
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	522.00	43.85	8,000.00	0.00	0.00	8,565.85
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	749.00	0.00	0.00	749.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	1,589.55	0.00	0.00	1,589.55
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,040.96	0.00	0.00	1,040.96
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	3,000.00	252.00	4,682.29	0.00	0.00	7,934.29
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	11,976.67	0.00	0.00	11,976.67
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,148.24	0.00	0.00	1,148.24
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,296.15	0.00	0.00	1,296.15
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	41,915.66	0.00	0.00	41,915.66
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	226.27	0.00	0.00	226.27
5U0000	Keene General Operating	KAASPE	Special Events	525.00	44.10	5,867.23	0.00	0.00	6,436.33
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(24.02)	0.00	0.00	0.00	0.00	(24.02)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			3,303,637.11	802,821.00	2,950,385.57	0.00	0.00	7,056,843.68
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(549.79)	0.00	0.00	(549.79)
5DT100	Central Stores-Designated	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	668,821.65	21,312.23	0.00	690,133.88
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	367,856.96	147,132.77	112,271.67	0.00	0.00	627,261.40
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	234,611.95	95,752.40	77,697.04	0.00	0.00	408,061.39
5U0000	Keene General Operating	KTACST	Central Stores Receiving	59,762.33	25,826.87	26,400.91	0.00	0.00	111,990.11
5U0000	Keene General Operating	KTACUS	Custodial Service	15,700.40	1,318.82	1,668,001.10	0.00	0.00	1,685,020.32
5U0000	Keene General Operating	KTAECT	Electrical	207,911.31	77,521.64	152,981.18	0.00	0.00	438,414.13
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	475,342.98	180,486.93	160,827.19	0.00	0.00	816,657.10
5U0000	Keene General Operating	KTAMEC	Mechanical	188,809.27	71,533.14	204,389.77	0.00	0.00	464,732.18
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,499,521.00)	0.00	0.00	(6,499,521.00)
5U0000	Keene General Operating	KTAUTY	Utility	171,566.77	53,420.39	996,531.24	4,304,537.41	0.00	5,526,055.81
5U0000	Keene General Operating	KTAVEH	Vehicle	39,054.72	14,947.52	77,846.15	0.00	0.00	131,848.39
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			1,760,616.69	667,940.48	(2,356,302.89)	4,325,849.64	0.00	4,398,103.92
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	286,812.57	0.00	0.00	0.00	0.00	286,812.57
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	5,653.26	525.74	0.00	0.00	0.00	6,179.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	16,568.95	0.00	0.00	0.00	0.00	16,568.95
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,693.40	0.00	0.00	1,693.40
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5UD000	Financial Aid-Gen Op	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			309,034.78	525.74	1,693.40	0.00	0.00	311,253.92
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(33,142.45)	0.00	0.00	(33,142.45)
5AA101	SPUR	KAAADA	ADA	23,330.62	5,535.92	32,360.16	0.00	0.00	61,226.70
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	224,156.16	42,054.38	407,453.83	4,202.63	0.00	677,867.00
5AA104	Link Program	KAALNK	Link Program	53,708.77	5,336.79	37,550.23	0.00	0.00	96,595.79

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	13,724.88	1,152.86	16,536.06	0.00	0.00	31,413.80
5AF103	Bookstore	KFBKBS	Bookstore Unit	239,027.87	86,760.97	1,586,237.10	0.00	0.00	1,912,025.94
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	9,611.73	0.00	0.00	9,611.73
5AF103	Bookstore	KFBKCV	Convenience Store Unit	21,849.20	0.00	62,001.47	0.00	0.00	83,850.67
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(651,158.08)	0.00	0.00	(651,158.08)
5AF104	Telecom	KFDTCM	Telecom	317,391.80	135,887.76	328,013.00	185.56	0.00	781,478.12
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	327,378.58	96,365.72	453,591.59	0.00	0.00	877,335.89
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	2,190.39	184.00	3,811.27	0.00	0.00	6,185.66
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	135,134.90	34,382.86	191,148.23	0.00	0.00	360,665.99
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	505,424.04	143,336.03	679,335.19	0.00	0.00	1,328,095.26
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,949.62	331.78	1,978.29	5,410.14	0.00	11,669.83
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	856,776.64	274,558.77	5,851,408.83	0.00	0.00	6,982,744.24
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	131,803.59	0.00	0.00	131,803.59
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	28,017.92	0.00	0.00	28,017.92
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	82.50	0.00	0.00	82.50
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	38,421.72	0.00	0.00	38,421.72
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	38,960.68	0.00	38,960.68
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	2,566.99	0.00	0.00	2,566.99
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	10,000.87	0.00	0.00	10,000.87
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,802.77	0.00	0.00	1,802.77
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	2,776.08	0.00	0.00	2,776.08
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	2,138.17	0.00	0.00	2,138.17
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	4,100.86	0.00	0.00	4,100.86
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	4,797.32	0.00	0.00	4,797.32
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	2,521.63	0.00	0.00	2,521.63
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	12,258.26	0.00	0.00	12,258.26
5AR210	Resident Asst Organization	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	9,319.81	0.00	0.00	9,319.81
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	705.16	0.00	0.00	705.16
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	3,408.09	0.00	0.00	3,408.09
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	154.06	0.00	0.00	154.06
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	5,871.51	0.00	0.00	5,871.51
5AR217	Dining	KRBDNG	Dining Services	27,719.32	11,927.27	7,113,424.12	0.00	0.00	7,153,070.71
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	7,967.21	0.00	0.00	7,967.21
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	11,260.82	0.00	0.00	11,260.82
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	366,675.45	155,890.09	153,931.60	0.00	0.00	676,497.14
5AR301	Counseling Center	KRACNS	Counseling	338,449.38	114,437.27	80,727.07	0.00	0.00	533,613.72
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				3,456,887.62	1,108,142.47	16,604,794.58	48,759.01	0.00	21,218,583.68
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N183	SWnhESC 7/09 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	630.00	0.00	0.00	0.00	0.00	630.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	300.00	0.00	0.00	300.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT096	E&G Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	6,740.00	0.00	0.00	6,740.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	30,991.50	0.00	0.00	30,991.50
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	107,947.80	0.00	0.00	107,947.80
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	295,787.32	0.00	0.00	295,787.32
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	372,306.59	0.00	0.00	372,306.59
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	224,760.18	0.00	0.00	224,760.18
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	10,181.11	0.00	0.00	10,181.11
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	3,597.19	0.00	0.00	3,597.19
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	33,767.09	0.00	0.00	33,767.09
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	20,745.27	0.00	0.00	20,745.27
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects FY12	KTARNR	R&R	0.00	0.00	880,652.47	3,127.64	0.00	883,780.11
5XT148	KSC E&G Small Projects FY12	KTARNR	R&R	0.00	0.00	146,969.04	0.00	0.00	146,969.04
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	183,088.04	0.00	0.00	183,088.04
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	301,678.49	78.00	0.00	301,756.49
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				15,039.24	6,542.09	9,483,204.87	3,205.64	8,779.15	9,516,770.99
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	6,356,505.00	6,356,505.00
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	448,943.02	448,943.02
***Total Depreciation				0.00	0.00	0.00	0.00	6,805,448.02	6,805,448.02

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	54,000.00	0.00	0.00	54,000.00
	***Total No Program Code Assigned			0.00	0.00	54,000.00	0.00	0.00	54,000.00
**Total Plant Funds				15,039.24	6,542.09	9,538,525.47	3,205.64	6,814,227.17	16,377,539.61
*Total Keene State College				37,923,114.76	12,770,441.10	34,182,931.57	4,378,043.79	6,814,227.17	96,068,758.39

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
65C023	PELI Costshare 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
6DOADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	17,806.48	0.00	0.00	17,806.48
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	264.48	0.00	0.00	264.48
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	22,760.00	0.00	0.00	22,760.00
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	1,417.00	0.00	0.00	1,417.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	263.20	0.00	0.00	263.20
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	112.12	0.00	0.00	112.12
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	229.00	0.00	0.00	229.00
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	468.32	0.00	1,194.12	0.00	0.00	1,662.44
6DAF01	Amsden-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	1,971.50	857.62	52.89	0.00	0.00	2,882.01
6DAF02	Boucher-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	265.00	22.26	0.00	0.00	0.00	287.26
6DAF03	Yurewicz - Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Eisenhauer-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	1,124.00	0.00	0.00	0.00	0.00	1,124.00
6DAF06	Lee-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Okrant-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	655.03	0.00	0.00	655.03
6DAF08	Otucu-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	350.00	0.00	0.00	350.00
6DAF09	Petersen-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	561.68	0.00	0.00	561.68
6DAFRF	Faculty Research Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	11,727.43	0.00	0.00	11,727.43
6DAHJD	INDC-HHP-D John	PAHPJD	Health & HP grant- John,Deborah	0.00	0.00	1,149.15	0.00	0.00	1,149.15
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	7,334.45	0.00	0.00	7,334.45
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	1,387.50	116.55	0.00	0.00	0.00	1,504.05
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	187,306.12	0.00	0.00	187,306.12
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,219.20	0.00	0.00	1,219.20
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	2,665.80	0.00	0.00	2,665.80
6DANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	503.44	0.00	0.00	503.44
6DAPMN	Piano Monster	PTACCT	Accounting Admin	2,400.00	201.60	11,203.70	0.00	0.00	13,805.30
6DARAB	INDC-CRP-Benoni Amsden	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,222.50	102.71	26,264.72	0.00	0.00	27,589.93
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	12,642.01	0.00	0.00	12,642.01

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	125.61	0.00	0.00	125.61
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	8,103.90	0.00	0.00	0.00	0.00	8,103.90
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	17,920.00	0.00	0.00	17,920.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	10,173.86	0.00	0.00	10,173.86
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	28,347.00	0.00	0.00	28,347.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	748,836.93	0.00	0.00	748,836.93
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	31,215.72	0.00	0.00	31,215.72
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(9,850.00)	0.00	0.00	(9,850.00)
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	2,137.80	0.00	0.00	2,137.80
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	1,706.50	0.00	0.00	1,706.50
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,319.93	0.00	0.00	1,319.93
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	238.00	0.00	0.00	238.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	1,950.88	0.00	0.00	1,950.88
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	40.00	0.00	0.00	40.00
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	40.00	0.00	0.00	40.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	29,069.58	2,441.85	6,007.71	0.00	0.00	37,519.14
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	100.00	8.40	0.00	0.00	0.00	108.40
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	682.91	57.36	6,544.59	0.00	0.00	7,284.86
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	4,000.00	336.00	0.00	0.00	0.00	4,336.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	939,502.50	321,327.72	36,807.02	0.00	0.00	1,297,637.24
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	534,273.57	206,711.63	38,016.83	0.00	0.00	779,002.03
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,207,925.32	876,323.39	(327,539.29)	0.00	0.00	2,756,709.42
6U0000	PSU Educational & General	PACED1	Community Ed	51,601.79	4,334.55	29,916.89	0.00	0.00	85,853.23
6U0000	PSU Educational & General	PACED1	Frost School - Admin	169,322.05	70,224.32	63,523.89	0.00	0.00	303,070.26
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	171,064.81	57,519.53	16,398.32	0.00	0.00	244,982.66
6U0000	PSU Educational & General	PACESS	Summer Session	180,246.66	15,140.50	16,665.84	0.00	0.00	212,053.00
6U0000	PSU Educational & General	PACEWS	Winterim	164,632.35	13,829.19	7,428.64	0.00	0.00	185,890.18
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	484,931.14	174,466.67	7,988.83	0.00	0.00	667,386.64
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	367,665.45	139,876.95	8,686.84	0.00	0.00	516,229.24
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	557,332.55	204,299.81	22,972.42	0.00	0.00	784,604.78
6U0000	PSU Educational & General	PAED01	Education Dept	1,205,036.06	485,993.75	(2,170.88)	0.00	0.00	1,688,858.93
6U0000	PSU Educational & General	PAENG1	English Dept	985,289.20	333,420.95	23,700.33	0.00	0.00	1,342,410.48
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	263,235.48	104,982.30	8,627.88	0.00	0.00	376,845.66
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	196,201.86	52,967.42	18,758.12	0.00	0.00	267,927.40
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	365,153.02	130,972.90	12,647.96	0.00	0.00	508,773.88
6U0000	PSU Educational & General	PAGNED	General Education Program	1,890.00	158.76	0.00	0.00	0.00	2,048.76
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	4,881.42	0.00	0.00	4,881.42
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,225,118.22	404,577.33	43,453.59	0.00	0.00	1,673,149.14
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	76,058.58	6,388.93	360.00	0.00	0.00	82,807.51
6U0000	PSU Educational & General	PAIR01	Institutional Research	72,779.90	31,483.81	1,884.70	0.00	0.00	106,148.41
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	757,787.09	273,109.81	16,490.02	0.00	0.00	1,047,386.92

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	4,220.46	246.03	5,999.34	0.00	10,465.83
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	6,375.48	2,894.48	0.00	0.00	9,269.96
610004	Watershed Monitoring Internship	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	6,233.18	0.00	3,415.21	0.00	9,648.39
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	37,258.63	11,773.87	7,388.50	0.00	56,421.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	328.84	149.29	125.00	0.00	603.13
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	740.54	336.21	840.00	0.00	1,916.75
611000	FY04 NE Weather Technology Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
611001	NE Weather Technology FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
611002	NH Ctr for the Study Lakes & Ecosys	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611003	Reitsma NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611004	McGuire NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611005	Aviles NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611006	Donahue NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611007	Eisenhauer NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611009	Donahue/Toenke/Thevenin NOAA seed g	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611010	YR2 NH Ctr Study Lakes & Ecosystems	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611014	Yurowicz Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611017	Guldbrandsen Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611018	Hammond Rowan Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	28,456.77	690.87	87,193.09	393.00	116,733.73
616000	COPS Technology Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00
619001	Pakistani Teachers Project 05-06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
619003	Pakistani Teachers Inst Admin 06-07	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00
619006	Pakistani Teachers - Participant	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619010	Pakistani Educ Participant 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619011	Pakistani Educ. Leadership '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619013	Indian Educators ITA subaward	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	49,009.14	7,352.14	24,296.43	0.00	80,657.71
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	38,818.51	3,610.14	203,973.26	0.00	246,401.91
619016	Pakistani Educ. Leadership '12-13	PAGSBA	Graduate School - Allen, Blakeman	21,834.62	2,668.48	0.00	0.00	24,503.10
620000	US DOT Clarus	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00
63A000	NH Agriculture Estimated Sales	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	PFGRL	Grants-closed	0.00	0.00	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	PAEDBB	Education Grant-Bogges B	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00
63E017	Pep Management	PAEDBB	Education Grant-Bogges B	0.00	0.00	0.00	0.00	0.00
63E019	Pep Flow - Through	PAEDBB	Education Grant-Bogges B	0.00	0.00	0.00	0.00	0.00
63E021	Pep Program - Management 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	PAEDSK	Education Grant-Skoglund K	0.00	0.00	0.00	0.00	0.00
63E032	NH Majic - Con't	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
63E034	NH Majic 98	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
63E058	NH Majic 00	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00
63E061	Promising Practices	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	130.82	0.00	130.82
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	25,268.57	11,471.90	4,836.70	0.00	41,577.17
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	0.00	0.00	0.00
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N00Z	Early Supports and Services	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N063	PSU-Samuel Wentworth Library Prjt	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N089	WPopac Project	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	6,110.00	0.00	0.00	6,110.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	3,478.45	292.19	0.00	0.00	0.00	3,770.64
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	12,517.09	0.00	0.00	12,517.09
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	27,665.00	0.00	0.00	27,665.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	9,850.00	0.00	0.00	9,850.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,550.00	0.00	0.00	3,550.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,197.00	0.00	0.00	1,197.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	203.74	0.00	0.00	203.74
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,800.00	151.20	1,750.00	0.00	0.00	3,701.20
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	763.17	0.00	0.00	763.17
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	250.00	0.00	0.00	250.00
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	251.10	0.00	0.00	251.10
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,811.71	0.00	0.00	10,811.71
6GCARP	Archives Project Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	4,188.00	0.00	0.00	4,188.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	80.07	0.00	0.00	80.07
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	132.00	11.09	806.33	0.00	0.00	949.42
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	244.69	0.00	69,949.71	0.00	0.00	70,194.40
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	444,586.33	167,488.73	86,034.64	0.00	0.00	698,109.70
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,325.01	279.30	48,923.57	0.00	0.00	52,527.88
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	198.00	0.00	0.00	198.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	75,231.13	26,193.65	17,867.81	0.00	0.00	119,292.59
6U0000	PSU Educational & General	PAARTG	Art Gallery	6,812.46	(133.25)	18,779.92	0.00	0.00	25,459.13
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	92,697.54	40,154.47	8,943.41	0.00	0.00	141,795.42
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	310,324.70	114,507.60	13,772.55	0.00	0.00	438,604.85
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	388.18	199.47	6,247.88	0.00	0.00	6,835.53
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	25,572.74	8,150.29	9,169.12	0.00	0.00	42,892.15
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	93,348.53	40,213.94	5,134.04	0.00	0.00	138,696.51
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	782,672.97	325,398.85	78,977.31	0.00	0.00	1,187,049.13
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	802,084.54	0.00	0.00	802,084.54
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	73,929.30	24,480.45	832.74	0.00	0.00	99,242.49
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	4,105.05	0.00	0.00	4,430.25
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	15,771.73	1,324.78	2,375.08	0.00	0.00	19,471.59
6U0000	PSU Educational & General	PAPASS	Special Services	61,048.49	19,526.24	2,376.22	0.00	0.00	82,950.95
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	204,792.22	85,798.77	9,144.61	0.00	0.00	299,735.60
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	11.63	0.00	0.00	0.00	0.00	11.63
6U0000	PSU Educational & General	PAUSWC	Writing Center	56,075.02	19,379.19	596.55	0.00	0.00	76,050.76

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATTR	Training	0.00	0.00	17,618.83	0.00	0.00	17,618.83
6DH140	Athletics	PHATVB	Volleyball	14,560.09	1,223.14	26,371.19	0.00	0.00	42,154.42
6DH140	Athletics	PHATWB	Women's Basketball	2,602.50	218.65	26,906.96	0.00	0.00	29,728.11
6DH140	Athletics	PHATWH	Women's Ice Hockey	18,603.56	1,562.83	63,144.24	0.00	0.00	83,310.63
6DH140	Athletics	PHATWK	Women's Skiing	2,613.77	219.58	11,710.58	0.00	0.00	14,543.93
6DH140	Athletics	PHATWL	Women's Lacrosse	15,214.79	1,278.13	18,189.24	0.00	0.00	34,682.16
6DH140	Athletics	PHATWR	Wrestling	13,779.99	1,157.55	27,006.06	0.00	0.00	41,943.60
6DH140	Athletics	PHATWS	Women's Soccer	11,227.29	943.16	24,431.13	0.00	0.00	36,601.58
6DH140	Athletics	PHATWT	Women's Tennis	8,636.45	725.42	7,275.73	0.00	0.00	16,637.60
6DH140	Athletics	PTRECR	Recreation	466.19	0.00	0.00	0.00	0.00	466.19
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	5,078.68	0.00	0.00	5,078.68
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	2,032.75	0.00	0.00	2,032.75
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	144.00	0.00	0.00	144.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	410.11	0.00	0.00	410.11
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,318.39	0.00	0.00	3,318.39
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	7,257.30	0.00	0.00	7,257.30
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	410.11	0.00	0.00	410.11
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	5,737.02	0.00	0.00	5,737.02
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	572.00	0.00	0.00	572.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	291.00	0.00	0.00	291.00
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	420.00	35.28	4,015.25	0.00	0.00	4,470.53
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	481.25	0.00	0.00	481.25
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	475.85	0.00	0.00	475.85
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	1,105.00	92.82	0.00	0.00	0.00	1,197.82
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	7,850.00	659.40	7,782.39	0.00	0.00	16,291.79
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Dean of Student Affairs	7,650.00	642.60	4,593.36	0.00	0.00	12,885.96
6DT120	PSU Student Activites Accounting	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	1,474.72	0.00	0.00	1,474.72
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	24,686.90	10,023.90	27,705.37	0.00	0.00	62,416.17
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	8,740.02	0.00	0.00	8,740.02
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	1,049.83	0.00	0.00	1,049.83
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	1,937.48	0.00	0.00	1,937.48
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	9,945.21	0.00	0.00	9,945.21
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	22,962.86	0.00	0.00	22,962.86
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	65.96	0.00	0.00	65.96
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	174.26	0.00	0.00	174.26
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	428.24	0.00	0.00	428.24
6DT120	PSU Student Activites Accounting	PTARTS	Arts Day	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	6,443.97	0.00	0.00	6,443.97
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	63.43	0.00	0.00	63.43
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	320.96	0.00	0.00	320.96
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	412.13	0.00	0.00	412.13
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	25.91	0.00	0.00	25.91

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	116,087.07	0.00	0.00	116,087.07
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(138,667.75)	0.00	0.00	(138,667.75)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(400.00)	0.00	0.00	(400.00)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	6,295.97	0.00	0.00	6,295.97
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	39,351.25	0.00	0.00	39,351.25
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	34,349.52	0.00	0.00	34,349.52
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,976.81	0.00	0.00	6,976.81
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,949.04	0.00	0.00	3,949.04
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	189.00	0.00	0.00	189.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	5,209.00	0.00	0.00	5,209.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	719.68	0.00	0.00	719.68
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(150,631.10)	0.00	0.00	(150,631.10)
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	12,539.41	0.00	0.00	12,539.41
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	5,968.00	0.00	0.00	5,968.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	87,512.30	0.00	0.00	87,512.30
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(82,641.34)	0.00	0.00	(82,641.34)
6DFMP1	Special Recycling	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	3,597.50	302.19	(3,914.86)	0.00	0.00	(15.17)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	481.74	0.00	0.00	481.74
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	6,544.51	0.00	0.00	6,544.51
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	45,000.00	0.00	0.00	45,000.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	39,540.12	15,752.74	942.35	0.00	0.00	56,235.21
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	472,302.93	0.00	0.00	0.00	472,302.93
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	12,015.03	0.00	0.00	12,015.03
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	74.77	0.00	0.00	74.77
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	46,292.39	0.00	0.00	46,292.39
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	159.60	0.00	0.00	159.60
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	2,507.04	0.00	0.00	2,507.04
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	(0.39)	0.00	0.00	(0.39)
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	18.70	0.00	0.00	18.70
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	32,255.97	0.00	0.00	32,255.97
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	792.22	0.00	0.00	792.22
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	16,424.59	0.00	0.00	16,424.59
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	113,612.48	47,376.47	54,176.72	0.00	0.00	215,165.67
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	16,752.05	0.00	0.00	16,752.05
6U0000	PSU Educational & General	PCADAF	Annual Fund	10,701.41	279.07	11,287.08	0.00	0.00	22,267.56
6U0000	PSU Educational & General	PCADAL	Alumni Relations	7,941.70	696.78	22,245.73	0.00	0.00	30,884.21
6U0000	PSU Educational & General	PCADIS	Information Systems	4,253.17	0.00	3,060.21	0.00	0.00	7,313.38
6U0000	PSU Educational & General	PCADMG	Major Gifts	276,671.44	119,384.30	23,365.08	0.00	0.00	419,420.82
6U0000	PSU Educational & General	PCADV1	University Advancement	298,676.55	120,464.99	33,244.37	0.00	0.00	452,385.91
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	10,681.00	897.20	14,778.97	0.00	0.00	26,357.17

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PCCOMM	University Relations	130,042.57	56,146.57	15,940.78	0.00	0.00	202,129.92
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	1,609.53	0.00	0.00	1,609.53
6U0000	PSU Educational & General	PCPUB1	PSU Publications	68,222.75	29,181.15	21,167.67	0.00	0.00	118,571.57
6U0000	PSU Educational & General	PCPUBR	Public Relations	391,142.64	160,130.65	34,474.79	0.00	0.00	585,748.08
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	249,901.48	102,561.74	7,523.54	0.00	0.00	359,986.76
6U0000	PSU Educational & General	PFBSAD	Financial Services	89,515.53	37,956.47	3,257.07	0.00	0.00	130,729.07
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	9,674.45	0.00	0.00	9,674.45
6U0000	PSU Educational & General	PFEMP1	Finance and Administration	189,131.10	80,696.24	13,530.12	0.00	0.00	283,357.46
6U0000	PSU Educational & General	PFHR01	Human Resources	293,340.43	124,136.19	16,211.42	0.00	0.00	433,688.04
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	43,082.85	0.00	0.00	43,082.85
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,046.51	0.00	0.00	1,046.51
6U0000	PSU Educational & General	PFITDA	ITS - Networking	76,125.04	31,708.64	167,344.49	0.00	0.00	275,178.17
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	328,442.64	137,120.32	10,048.86	0.00	0.00	475,611.82
6U0000	PSU Educational & General	PFITS1	Info Tech Services	81,491.05	30,866.15	(238,503.48)	0.00	0.00	(126,146.28)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	208,044.51	89,165.41	38,453.43	0.00	0.00	335,663.35
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	464.16	0.00	0.00	464.16
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	711.50	0.00	0.00	711.50
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	229,463.38	98,922.09	7,807.52	0.00	0.00	336,192.99
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	210.93	0.00	0.00	210.93
6U0000	PSU Educational & General	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,649,871.00)	0.00	0.00	(3,649,871.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(288,979.20)	(43,395.00)	689,690.69	0.00	0.00	357,316.49
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	20,880.97	0.00	0.00	20,880.97
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,773,968.00	0.00	0.00	1,773,968.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	261,740.47	108,292.18	32,697.29	0.00	0.00	402,729.94
6U0000	PSU Educational & General	PSPDSP1	Vice President Student Affairs	47,300.61	20,400.28	12,785.75	0.00	0.00	80,486.64
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(466,547.45)	0.00	0.00	(466,547.45)
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			3,149,844.16	1,852,317.66	(1,145,338.88)	0.00	0.00	3,856,822.94
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	1,529.60	0.00	0.00	1,529.60
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	2,921.08	0.00	0.00	2,921.08
6DFENI	Energy Initiatives	PFEMP1	Finance and Administration	0.00	0.00	13,327.50	0.00	0.00	13,327.50
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	32,782.70	0.00	0.00	32,782.70
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	9,395.11	0.00	0.00	9,395.11
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GBPHP	Alumni Gifts-Physical Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	936,542.31	389,431.02	85,172.26	0.00	0.00	1,411,145.59
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	10,967.62	814.10	9,616.31	0.00	0.00	21,398.03
6U0000	PSU Educational & General	PBGR01	Grounds	305,563.37	125,903.97	73,919.90	0.00	0.00	505,387.24
6U0000	PSU Educational & General	PBGR02	Horticulture	9,833.37	814.53	9,928.18	0.00	0.00	20,576.08
6U0000	PSU Educational & General	PBGR03	Athletic Fields	49,304.74	20,084.50	21,194.92	0.00	0.00	90,584.16

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	80.00	0.00	0.00	80.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.40	0.00	0.00	0.40
6GCSPPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.40	0.00	0.00	0.40
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	9,351.00	0.00	0.00	9,351.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	44,654.68	3,751.39	0.00	0.00	0.00	48,406.07
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSTSCH	Other Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				489,226.83	42,011.52	40,764.00	0.00	0.00	572,002.35
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,694.40)	0.00	0.00	(12,694.40)
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	2,767.75	0.00	0.00	2,767.75
6AAREN	Ice Arena	PARENA	Ice Arena	171,247.97	39,815.72	354,260.02	0.00	0.00	565,323.71
6AB240	Conferences & Events	PBSCON	Conferences & Events	18,976.40	8,169.52	87,191.33	0.00	0.00	114,337.25
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PBSCON	Conferences & Events	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	49,920.30	16,242.26	151,853.98	0.00	0.00	218,016.54
6AB262	Shuttle	PBPA02	Shuttle Service	74,545.89	14,641.25	2,625.39	0.00	0.00	91,812.53
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(127,997.36)	0.00	0.00	(127,997.36)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	23,804.24	9,751.34	94,682.58	0.00	0.00	128,238.16
6AF250	Telecommunications	PFCATV	DNU-Cable TV Telecom Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(1,519.77)	0.00	0.00	(1,519.77)
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	(847,895.00)	0.00	0.00	(847,895.00)
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	204,672.12	87,878.39	250,459.01	0.00	0.00	543,009.52
6AF250	Telecommunications	PFTL01	Telecommunications	134,336.88	54,131.43	176,146.20	0.00	0.00	364,614.51
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(378,939.65)	0.00	0.00	(378,939.65)
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	742,568.73	203,575.63	7,504,667.08	0.00	0.00	8,450,811.44
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	135,794.67	58,302.31	740,376.58	0.00	0.00	934,473.56
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	5,305,648.18	0.00	0.00	5,305,648.18
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	431,627.59	166,270.67	924,472.15	0.00	0.00	1,522,370.41
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	18,128.37	0.00	10,198.92	0.00	0.00	28,327.29
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	90.00	0.00	25,166.21	0.00	0.00	25,256.21
6AS220	Hartman Union Building	PSHUPB	HUB Events	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(3,090.23)	0.00	0.00	(3,090.23)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	6,375.03	0.00	0.00	6,375.03
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	2,220.03	0.00	7,149.39	0.00	0.00	9,369.42
6AS220	Hartman Union Building	PSHUVV	PSU Outdoor Center	11,976.39	0.00	19,253.74	0.00	0.00	31,230.13
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	8,498.52	0.00	0.00	8,498.52
6AS280	Health & Wellness Services	PSDSHS	Health Services	114,880.65	49,484.61	338,397.09	0.00	0.00	502,762.35
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	39,465.72	13,020.87	9,016.41	0.00	0.00	61,503.00
6AS280	Health & Wellness Services	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	282,223.04	76,409.98	22,351.15	0.00	0.00	380,984.17
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	1.22	0.00	0.00	1.22
***Total Auxiliary Services				2,456,478.99	797,693.98	14,669,421.52	0.00	0.00	17,923,594.49

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DGONE	One-time & CF Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PT0PPB	PSU-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	150.26	0.00	0.00	150.26
6DT120	PSU Student Activites Accounting	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Actcing-Prepaid Exp	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	25.00	0.00	0.00	25.00
6U0DEF	PSU General Deferred Revenue	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9.42	0.00	0.00	9.42
6U0PPD	General Prepaid Expenses	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	198.40	0.00	0.00	198.40
6U0PPD	General Prepaid Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				17,181.34	1,615.99	47,081.79	0.00	0.00	65,879.12
**Total Current Funds				35,434,806.01	12,784,069.71	18,492,923.23	4,926,059.66	0.00	71,637,858.61

Endowment and Similar Funds
Institutional Support

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	138,090.63	0.00	0.00	138,090.63	
6XS039	Venture Center Repair	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00	
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	62,674.95	0.00	0.00	62,674.95	
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	459.62	0.00	0.00	459.62	
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	3,065.00	0.00	0.00	3,065.00	
6XS051	Sound System Upgrade	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	12,022.00	0.00	0.00	12,022.00	
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	5,279.53	0.00	0.00	5,279.53	
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	27,184.16	0.00	0.00	27,184.16	
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS064	Belknap Shower Upgrades	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,937.50	0.00	0.00	1,937.50	
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	692,528.16	0.00	0.00	692,528.16	
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	7,300.00	0.00	0.00	7,300.00	
***Total Operations and Maintenance				0.00	0.00	3,451,490.19	18,853.54	95,690.87	3,566,034.60	
Depreciation										
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	4,982,255.80	4,982,255.80	
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	645,099.19	645,099.19	
***Total Depreciation				0.00	0.00	0.00	0.00	5,627,354.99	5,627,354.99	
No Program Code Assigned										
6N0ADJ	PSU Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6XB268	16 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	3,458,867.29	18,853.54	5,723,045.86	9,200,766.69	
Agency Funds										
Student Services										
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00	
Nonoperating Funds										
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT915	Pat Cookie Jar	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	2,956.45	0.00	0.00	2,956.45	
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	210.85	0.00	0.00	210.85	

Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
Nonoperating Funds						
***Total Nonoperating Funds	0.00	0.00	3,167.30	0.00	0.00	3,167.30
**Total Agency Funds	0.00	0.00	3,167.30	0.00	0.00	3,167.30
*Total Plymouth State University	35,434,806.01	12,784,069.71	22,007,684.01	4,944,913.20	5,723,045.86	80,894,518.79

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	965.52	438.35	0.00	0.00	0.00	1,403.87
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	450.00	41.85	1,690.95	0.00	0.00	2,182.80
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	30,839.24	8,579.81	0.00	0.00	0.00	39,419.05
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	40,052.54	18,183.86	28,483.67	384.47	0.00	87,104.54
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(13,764.91)	0.00	0.00	(13,764.91)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	7,653.42	3,366.29	0.00	0.00	0.00	11,019.71
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srv Training Improvement	CADMOP	GSC Administration Operating	47,334.23	4,402.24	16,264.13	0.00	0.00	68,000.60
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				156,214.95	37,701.96	37,738.00	384.47	0.00	232,039.38
Academic Support									
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	7,000.00	0.00	0.00	7,000.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	73,377.50	0.00	0.00	73,377.50
7D1736	Program Development	CACAFD	Faculty & Curriculum Development	2,200.00	184.80	0.00	0.00	0.00	2,384.80
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	22,914.74	0.00	0.00	22,914.74
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0019	GSC Sponsored Events	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	15,147.73	0.00	0.00	15,147.73
7U0000	GSC Education and General	CACAFD	Faculty & Curriculum Development	225,734.09	93,565.12	23,832.90	0.00	0.00	343,132.11
7U0000	GSC Education and General	CACALB	Library	25,397.96	2,133.46	42,871.96	0.00	0.00	70,403.38
7U0000	GSC Education and General	CACAOP	Academic Services Operating	126,961.80	55,200.44	6,433.26	0.00	0.00	188,595.50
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	17,820.35	0.00	0.00	17,820.35
7U0000	GSC Education and General	CACOOB	Academic Center Operations	142,864.83	62,146.22	11,283.22	0.00	0.00	216,294.27
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	48,982.20	21,307.33	8,264.78	0.00	0.00	78,554.31
7U0000	GSC Education and General	CETCOP	Computer & Network Services	246,720.08	103,823.38	224,270.98	0.00	0.00	574,814.44
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	357.46	30.02	19,967.19	0.00	0.00	20,354.67

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSSI	Student Information Services	131,380.73	57,150.68	1,705.59	0.00	0.00	190,237.00
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				950,599.15	395,541.45	474,890.20	0.00	0.00	1,821,030.80
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	2,481.00	230.75	155.89	0.00	0.00	2,867.64
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	2,271.29	1,031.19	0.00	0.00	0.00	3,302.48
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	97,114.14	43,044.45	37,217.39	0.00	0.00	177,375.98
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	45,456.05	19,773.41	4,241.02	0.00	0.00	69,470.48
7U0000	GSC Education and General	CSVSAV	Admissions	61,534.25	26,767.32	1,769.01	0.00	0.00	90,070.58
7U0000	GSC Education and General	CSVSBU	Bursar	79,227.61	34,986.61	43,071.71	0.00	0.00	157,285.93
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	1,593.59	0.00	0.00	1,593.59
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,963.35	0.00	0.00	4,963.35
7U0000	GSC Education and General	CSVSMK	Marketing	212,780.69	89,999.99	307,468.63	0.00	0.00	610,249.31
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	120,006.39	52,103.80	3,892.33	0.00	0.00	176,002.52
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				620,871.42	267,937.52	406,603.92	0.00	0.00	1,295,412.86
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	124.16	0.00	0.00	124.16
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAV	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	1,622.21	0.00	0.00	1,622.21
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	8,580.76	3,732.59	0.00	0.00	0.00	12,313.35
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	15,326.45	6,667.00	0.00	0.00	0.00	21,993.45
7D1731	GSC Fundraising	CSVSAV	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	1,234.93	0.00	0.00	1,234.93
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	69,075.40	25,520.45	0.00	0.00	0.00	94,595.85
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	41.35	0.00	0.00	41.35
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	377,080.07	0.00	0.00	377,080.07
7U0000	GSC Education and General	CADMHR	Human Resources	124,111.12	53,946.42	(10,953.60)	0.00	0.00	167,103.94
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	(1,500.00)	(8,970.00)	26,099.51	0.00	0.00	15,629.51
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	48,323.71	21,020.74	2,182.70	0.00	0.00	71,527.15
7U0000	GSC Education and General	CFASBS	Business Service Center	132,788.63	58,214.92	12,393.24	0.00	0.00	203,396.79
7U0000	GSC Education and General	CFASOP	Finance & Administration	85,392.60	36,794.78	4,634.96	0.00	0.00	126,822.34
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	297,046.43	118,066.76	26,430.54	0.00	0.00	441,543.73
7U0000	GSC Education and General	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	67,353.53	29,298.76	4,280.82	0.00	0.00	100,933.11

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7G0011	OLLI/Osher Scholarships	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIC	Student Information Center	946.36	411.66	257.73	0.00	0.00	1,615.75
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				946.36	411.66	257.73	0.00	0.00	1,615.75
**Total Current Funds				5,941,289.02	1,925,974.91	2,398,064.99	80,001.14	0.00	10,345,330.06
Endowment and Similar Funds									
Nonoperating Funds									
7Q0001	M Horton/V Montana Schol Fund	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7T0001	GSC Endow Collector	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
7T0003	Osher/OLLI Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7T0004	OSHER Reentry Scholarship Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(7,786.00)	0.00	0.00	(7,786.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	(4,174.96)	0.00	0.00	(4,174.96)
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	8,899.96	0.00	0.00	8,899.96
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	3,483.40	0.00	0.00	3,483.40
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	677.60	0.00	0.00	677.60
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	2,097.99	0.00	0.00	2,097.99
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	26,000.50	0.00	0.00	26,000.50
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	102,697.56	0.00	0.00	102,697.56
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	6,309.70	0.00	0.00	6,309.70
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	7,786.00	0.00	0.00	7,786.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	27,416.00	0.00	0.00	27,416.00
***Total Operations and Maintenance				0.00	0.00	173,407.75	0.00	0.00	173,407.75
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	96,867.50	96,867.50
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,668.97	18,668.97
***Total Depreciation				0.00	0.00	0.00	0.00	115,536.47	115,536.47
No Program Code Assigned									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	173,407.75	0.00	115,536.47	288,944.22

Granite State College

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Plant Funds						
*Total Granite State College	5,941,289.02	1,925,974.91	2,571,472.74	80,001.14	115,536.47	10,634,274.28

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	0.00	0.00	45,125.00	0.00	0.00	45,125.00
94N007	Corporate Governance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	46,625.00	0.00	0.00	46,625.00
Public Service									
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	149,440.00	0.00	0.00	149,440.00
9D0ICE	System Innov Creat Entrepreneurshp	YCCH41	Innovation and Opportunity	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	345,807.16	91,275.61	7,753.72	0.00	0.00	444,836.49
	***Total Academic Support			345,807.16	91,275.61	157,193.72	0.00	0.00	594,276.49
Student Services									
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	112,428.18	0.00	0.00	112,428.18
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	4,086.76	0.00	0.00	4,086.76
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	41,674.50	0.00	0.00	41,674.50
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	979.73	0.00	0.00	979.73
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	132,951.51	0.00	0.00	0.00	132,951.51
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	400.00	33.60	15,050.75	0.00	0.00	15,484.35
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	2,999.89	0.00	0.00	2,999.89
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	938.01	0.00	0.00	938.01
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	158.75	0.00	0.00	158.75
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	32,334.38	0.00	0.00	32,334.38
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	89.04	0.00	0.00	89.04
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	(7.50)	0.00	0.00	(7.50)

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	1,471.36	0.00	0.00	1,471.36
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	120,322.23	0.00	0.00	120,322.23
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	47,979.82	0.00	0.00	47,979.82
9UG000	University System E&G	YCCH10	Chancellor's Operations	294,175.10	126,559.40	89,134.19	558.60	0.00	510,427.29
9UG000	University System E&G	YCEX10	Government Operations	152,460.01	55,071.89	13,244.16	0.00	0.00	220,776.06
9UG000	University System E&G	YCFA10	Finance & Administration Operations	381,861.20	165,201.48	45,543.00	0.00	0.00	592,605.68
9UG000	University System E&G	YCFB10	Budget Office Operations	217,550.81	94,634.62	4,126.20	0.00	0.00	316,311.63
9UG000	University System E&G	YCFC10	Capital Planning and Development	92,838.53	40,384.67	2,769.39	0.00	0.00	135,992.59
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(94,825.22)	0.00	0.00	(94,825.22)
9UG000	University System E&G	YCFD10	Internal Audit Operations	317,371.06	137,638.87	20,863.86	0.00	0.00	475,873.79
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFO10	General Operations	34,433.30	14,126.77	168,703.00	23,473.89	0.00	240,736.96
9UG000	University System E&G	YCFS10	Controller's Office	191,085.28	57,235.83	111,337.53	0.00	0.00	359,658.64
9UG000	University System E&G	YCFS11	Accounting Services	417,552.76	152,553.04	0.00	0.00	0.00	570,105.80
9UG000	University System E&G	YCFS12	Disbursement Services	437,398.13	187,938.31	0.00	0.00	0.00	625,336.44
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	476,098.72	198,962.14	0.00	0.00	0.00	675,060.86
9UG000	University System E&G	YCFS20	Purchasing Office	407,831.42	176,510.78	98,045.44	0.00	0.00	682,387.64
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(228,916.00)	0.00	0.00	(228,916.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	235,795.76	102,571.27	15,922.70	0.00	0.00	354,289.73
9UG000	University System E&G	YCLG10	General Counsel Operations	167,965.13	67,122.00	18,059.41	0.00	0.00	253,146.54
9UG000	University System E&G	YCRA10	Human Resource Office Operations	920,945.60	342,940.50	140,220.16	0.00	0.00	1,404,106.26
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	3,183.23	0.00	0.00	3,183.23
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(9,046,359.00)	0.00	0.00	(9,046,359.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(0.02)	0.00	0.00	(0.02)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,746,762.81	2,052,520.68	(8,258,442.07)	24,032.49	0.00	(1,435,126.09)

Operations and Maintenance

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	27,563.00	0.00	0.00	27,563.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	27,563.00	0.00	0.00	27,563.00
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0045	Chancellor EPSCOR Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0112	Campus Health Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DBRDS	RDS (Medicare Part D) Subsidy	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,092,569.97	2,143,796.29	(8,027,060.35)	24,032.49	0.00	(766,661.60)
Endowment and Similar Funds									
Nonoperating Funds									
9QG001	USNH LT Contingency Fund	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9QG003	Long-Term Treasury Investments Quas	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGBND	LTD RM	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGBND	LTD RM	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	34,400.70	0.00	0.00	34,400.70
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00
***Total Institutional Support				0.00	0.00	34,650.70	0.00	0.00	34,650.70
Operations and Maintenance									
9NY001	2001 Bond Issue Costs	YZMISC	USNH Miscellaneous	0.00	0.00	1,250.00	0.00	0.00	1,250.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	(833.30)	0.00	0.00	(833.30)
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	(1,250.00)	0.00	0.00	(1,250.00)

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(4,858.40)	0.00	0.00	(4,858.40)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,141.70	0.00	0.00	2,141.70
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(22,161.50)	0.00	0.00	(22,161.50)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,250.00)	0.00	0.00	(1,250.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,188.10	0.00	0.00	3,188.10
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(50,926.80)	0.00	0.00	(50,926.80)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	74,784.79	0.00	0.00	74,784.79
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	334.59	0.00	0.00	334.59
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	182,258.30	182,258.30
	***Total Depreciation			0.00	0.00	0.00	0.00	182,258.30	182,258.30
**Total Plant Funds				0.00	0.00	34,985.29	0.00	182,258.30	217,243.59
*Total USNH Executive Allocation				5,092,569.97	2,143,796.29	(7,992,075.06)	24,032.49	182,258.30	(549,418.01)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	10,522.43	4,777.19	0.00	0.00	0.00	15,299.62
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				10,522.43	4,777.19	0.00	0.00	0.00	15,299.62
Public Service									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	117,105.06	0.00	0.00	117,105.06
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	117,105.06	0.00	0.00	117,105.06
Student Services									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	519,295.94	0.00	0.00	519,295.94
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	127,815.00	0.00	0.00	127,815.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(10,154.51)	0.00	0.00	(10,154.51)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	1,409,957.41	0.00	0.00	0.00	1,409,957.41
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	811,093.72	0.00	0.00	0.00	811,093.72
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,083,417.40	0.00	0.00	0.00	1,083,417.40

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DCS01	USNH Financial Services Cen Svc All	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,500.00	(10,099,315.40)	636,956.43	0.00	0.00	(9,459,858.97)
Operations and Maintenance									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				13,022.43	(10,094,538.21)	754,061.49	0.00	0.00	(9,327,454.29)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9QG09A	Series 2009A Bonds Quasi-endowment	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QG09A	Series 2009A Bonds Quasi-endowment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
9NY003	SYS Equipment	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00	0.00
9X0057	LRTP3 - Library Digitization	UK5L57	Library Digitization	0.00	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	5,800.00	487.20	0.00	0.00	0.00	6,287.20
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	868.20	377.67	0.00	0.00	0.00	1,245.87
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	184.50	0.00	0.00	184.50
9X0064	LRTP3 - InfoEd Implementation Supp	UK5L64	InfoEd Implementation Supp	0.00	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00	0.00
9X0066	LRTP3 - Library Databases	UK5L66	Library Databases	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	70,645.11	26,852.88	270,664.60	0.00	0.00	368,162.59
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00	0.00
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00	0.00
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	15,980.00	1,342.32	50,079.99	0.00	0.00	67,402.31
9X0076	LRTP Regional Optical Network	UK5L54	LRTP Revenue Master Fund	0.00	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(53,736.00)	0.00	0.00	(53,736.00)
	***Total Operations and Maintenance			93,293.31	29,060.07	268,693.09	0.00	0.00	391,046.47
Depreciation									
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	667,320.08	667,320.08
	***Total Depreciation			0.00	0.00	0.00	0.00	667,320.08	667,320.08

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9NY003	SYS Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				93,293.31	29,060.07	268,693.09	0.00	667,320.08	1,058,366.55
Agency Funds									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	581.55	0.00	0.00	581.55
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	581.55	0.00	0.00	581.55
**Total Agency Funds				0.00	0.00	581.55	0.00	0.00	581.55
*Total USNH Central Services Alloc				106,315.74	(10,065,478.14)	1,023,336.13	0.00	667,320.08	(8,268,506.19)

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
1NN002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total NH Public Television				0.00	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	350.00	29.40	56,380.78	56,760.18
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	48,991.44	33.40	159,688.99	208,713.83
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	1,194.20	67.26	93,668.38	94,929.84
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	263,179.40	263,179.40
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	23,028.19	23,028.19
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	4,797.00	4,797.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	9,388.22	9,388.22
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	4,162.16	4,162.16
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	25,729.92	25,729.92
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,181.24	9,181.24
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	7,599.66	7,599.66
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	17,304.31	17,304.31
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	50,356.17	50,356.17
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	41,440.40	41,440.40
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	10,119.24	10,119.24
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	475.00	39.90	16,959.20	17,474.10
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,103,864.83	912,392.59	358,901.75	3,375,159.17
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	100.00	0.00	53,314.80	53,414.80
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	4,198.35	4,198.35
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	63.42	63.42
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	700.00	700.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				2,154,975.47	912,562.55	1,210,161.58	4,277,699.60
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,774.11	1,774.11
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,774.11	1,774.11
**Total Current Funds				2,154,975.47	912,562.55	1,211,935.69	4,279,473.71
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	186.69	186.69
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	407.51	407.51
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	3,649.90	3,649.90
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	472.23	472.23
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	7.72	7.72
4MG017	Edward J. Flynn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	3,844.72	3,844.72
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.54	28.54

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	507.41	507.41
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG032	Lois D Mackey	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG037	Edward W. Pearson	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,449.66	1,449.66
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.17	50.17
4MG046	Zottu Annuity Paul/Elizabeth	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.17	50.17
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.17	50.17
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	195.40	195.40
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	414.87	414.87
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	112.91	112.91
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	35.76	35.76
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	40.71	40.71
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	171.83	171.83
4MG055	Elwin T Vangas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	42.32	42.32
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	32.96	32.96
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	321.87	321.87
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	41.73	41.73
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	256.51	256.51
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	47.65	47.65
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	53.55	53.55
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	36.37	36.37
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	37.31	37.31
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	33.24	33.24
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	89.96	89.96
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.39	28.39
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	3,276.67	3,276.67
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	40.76	40.76
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	36.81	36.81
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	639.97	639.97
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	339.83	339.83
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	33.09	33.09
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	457.96	457.96
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	193.10	193.10
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	346.38	346.38
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	355.90	355.90
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	120.50	120.50
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	61.55	61.55
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	31.23	31.23
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	69.42	69.42
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	33.30	33.30
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	103.19	103.19
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	40.77	40.77
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	44.23	44.23
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	141.78	141.78

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	599.41	599.41
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	57.66	57.66
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,274.80	1,274.80
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	47.02	47.02
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	187.47	187.47
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	249.13	249.13
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	901.59	901.59
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	240.12	240.12
	***Total Institutional Support			0.00	0.00	22,621.87	22,621.87
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4QA002	UNH Parrents Assn UROP	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4QB001	John H. Parsons Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4QG001	Centennial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00
4QG005	Honors Program	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00
4TA001	UNH Graduate Fellowship Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA010	University Community Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA015	Husch International Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA016	Honors Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA017	Chair in Humanities	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Nonoperating Funds							
4TA032	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA055	David Long Memorial Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA057	Galanes Endowed Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA062	Carsey Instit/Families&Communities	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00
4TA065	Robert G. LeBlanc Memorial Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA066	Leitzel Center for Math, Sci & Eng.	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00
4TA070	Hills Memorial Science Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB002	Callahan Family Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB004	Frizzell Scholarship, Tj & Mm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB005	Grange-Webster Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB007	Sustainable Living Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB008	Hubbard Bros Chair in Biology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB009	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB010	Edward F. Landry Memorial	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB011	Herbert C. "dinty" Moore Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB013	Lou & Lutza Smith Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB015	Jack and Pat Weeks Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB016	Poore/Dionne Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB018	Keener Family Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB021	College Woods Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Nonoperating Funds							
4TC001	Edmund Miller Art Collection	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC007	Miriam Carlson Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC008	Dey Family Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC023	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TC030	Center for New England Culture Endo	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD014	National Prime Users End Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00
4TE004	S. Melvin Rines Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00
4TE014	Albin Entrepreneurship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Nonoperating Funds							
4TF003	Norman Goroff Social Work Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF004	England Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF011	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG013	Paul International Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TG020	Noonan International Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	ULLADM	Library Administration	0.00	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00
4TL007	Prescott Family Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR001	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR003	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS008	UNH Ski Team Alpine Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS013	William Holleman Football Sch	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS014	Gordon K Hill Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS019	Howard Donald Penley Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS020	Sullivan Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Nonoperating Funds							
4TS024	Bill Hinman Endowed Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	USWFHK	Field Hockey	0.00	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS034	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX010	George D Kidder Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00
No Program Code Assigned							
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA077	Shulman Prof - European & Holocaust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA082	Fund for African Development	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
No Program Code Assigned							
4TB023	Edith & Allen Neff Forestry Schlrsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB024	Dickie Family Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB025	Thompson Forestry Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC051	Music Initiatives Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD034	Michael S. Blanchette	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD037	M Evans Munroe Lecture Endow/Math	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE010	Dwayne Wrightsman Prof. / Finance	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
No Program Code Assigned							
4TE011	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR011	Anderson Family Fund-Marine Progm	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS052	Tim Churchar '67 Athletic Scholrsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU003	Coe-Hall Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
Endowment and Similar Funds							
No Program Code Assigned							
4TU008	Class of 1958 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX021	William Spaulding Sea Grant Endowmn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX022	Briggs NH Land & Water Education Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Endowment and Similar Funds			0.00	0.00	22,621.87	22,621.87
	*Total UNH Foundation			2,154,975.47	912,562.55	1,234,557.56	4,302,095.58

Keene Endowment Association

				<u>Supplies & Services</u>	<u>Total</u>
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
	***Total Institutional Support			0.00	0.00
	**Total Current Funds			0.00	0.00
	*Total Keene Endowment Association			0.00	0.00

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
8G0026	Healthy Families	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0032	Alice J Reen-Wildlife Prog Spt	TBTV1R	Production: Windows to the Wild	10,730.70	3,804.79	437.00	0.00	0.00	14,972.49
8G0033	Fuller Fdn: Wildlife Program Sppt	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0039	Lincoln Financial Group Foundation	TKTV5A	KN: Knowledge Network Admin	2,441.73	764.16	4,926.77	0.00	0.00	8,132.66
8G0039	Lincoln Financial Group Foundation	TKTV5B	KN: Ready To Learn	0.00	0.00	212.97	0.00	0.00	212.97
8G0040	The Byrne Foundation - LiveFIT NH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0041	The Byrne Fdn - Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	302.93	0.00	0.00	302.93
8G0041	The Byrne Fdn - Ready To Learn	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	0.00
8G0043	Bank of America Fdn: Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0044	Rawson Wood: GoGreenNH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0044	Rawson Wood: GoGreenNH	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8G0045	Mary A Arakelian Fdn - RTL	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0046	Butler Fdn: Migratory Bird Special	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8G0046	Butler Fdn: Migratory Bird Special	TBTV1R	Production: Windows to the Wild	0.00	0.00	276.06	0.00	0.00	276.06
8G0046	Butler Fdn: Migratory Bird Special	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8G0050	Von Webber Challenge Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8G0051	Baldwin Fdn: LiveFit NH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0053	Ark Edu TV - Nat'l Park Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	1,485.00	0.00	0.00	1,485.00
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8G0057	Butler Fdn: Spanish Language CC	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0057	Butler Fdn: Spanish Language CC	TDTV3G	Development: Foundations	0.00	0.00	(75.00)	0.00	0.00	(75.00)
8G0058	Butler Fdn: Songbird Project	TBTV1R	Production: Windows to the Wild	2,640.00	322.08	56,809.39	0.00	0.00	59,771.47
8G0058	Butler Fdn: Songbird Project	TDTV3G	Development: Foundations	(2,640.00)	(322.08)	(10,907.74)	0.00	0.00	(13,869.82)
8G0061	Fuller Fdn: Windows to the Wild	TBTV1R	Production: Windows to the Wild	3,769.22	350.56	0.00	0.00	0.00	4,119.78
8G0062	Butler Foundation: Bird Tales	TBTV1R	Production: Windows to the Wild	26,476.14	13,382.86	59,208.07	0.00	0.00	99,067.07
8G0CRT	NHPTV: Greenberg CRAT	TDCRAT	Greenberg CRAT	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV15	Production: May Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1A	Production: Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1G	Production: Granite State Challenge	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8B	Communications: On-Air Promotion	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3A	Development: Development Administra	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2D	Engineering&I/T: Information Techno	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TBTV1B	Production: Programming	0.00	0.00	15,997.50	0.00	0.00	15,997.50
8W0106	NHPTV - GASB 45	TAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,372,747.07	405,613.79	3,123,284.79	175,070.08	0.00	5,076,715.73

Operations and Maintenance

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	(10,035.71)	0.00	0.00	(10,035.71)
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	10,035.71	0.00	0.00	10,035.71
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	104,038.28	0.00	0.00	104,038.28
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X4N76	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	108,532.28	0.00	2,637.32	111,169.60
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	149,619.20	149,619.20
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	569,489.91	569,489.91
***Total Depreciation				0.00	0.00	0.00	0.00	719,109.11	719,109.11
No Program Code Assigned									
8N0002	NHPTV Equipment	TAPCAP	Administration: Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	108,532.28	0.00	721,746.43	830,278.71
*Total New Hampshire Public Television (NHPTV)				1,373,307.07	405,665.87	3,309,725.86	175,070.08	721,746.43	5,985,515.31

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Funds Not Coded to Fgrpmaj Attribute			0.00	0.00	0.00	0.00
	*Total Funds Not Coded to Fsubcamp Attribute			0.00	0.00	0.00	0.00